

# IOWA FACTBOOK 1991

Legislative Fiscal Bureau

November 1991

## FOREWORD

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference to provide information on subjects which historically generate questions. Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted. Information not available or not applicable is indicated by "NA" in various tables. The subject matter of the document is arranged by appropriations subcommittee, ways and means, and miscellaneous data.

This FACTBOOK includes updated information from the FACTBOOK 1990, new tables, and graphs of interest. National comparative tables can be found at the end of each subcommittee area. The source for all national comparative data, unless otherwise noted, is States In Profile published by State Policy Research, Inc. We encourage your suggestions for additions, deletions, or other modifications for next year's FACTBOOK.

# FACTBOOK 1991

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# **ADMINISTRATION**

## STATE EMPLOYEE FULL-TIME IOWA WORK FORCE FY 1990

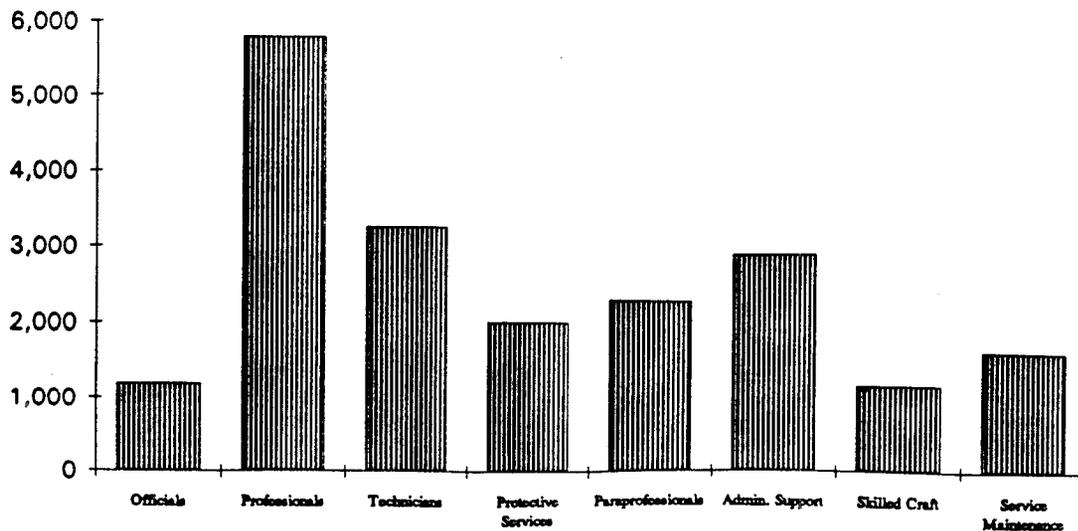
	<u>Total Work Force</u>	<u>Male</u>	<u>Female</u>	<u>Non- Minority</u>	<u>Minority</u>
Officials	1,188	852	336	1,154	34
		71.72 %	28.28 %	97.14 %	2.86 %
Professionals	5,803	2,992	2,811	5,453	350
		51.56 %	48.44 %	93.97 %	6.03 %
Technicians	3,255	1,620	1,635	3,117	138
		49.77 %	50.23 %	95.76 %	4.24 %
Protective Services	1,999	1,781	218	1,911	88
		89.09 %	10.91 %	95.60 %	4.40 %
Paraprofessionals	2,305	714	1,591	2,187	118
		30.98 %	69.02 %	94.88 %	5.12 %
Admin. Support	2,921	175	2,746	2,679	242
		5.99 %	94.01 %	91.72 %	8.28 %
Skilled Craft	1,151	1,019	132	1,122	29
		88.53 %	11.47 %	97.48 %	2.52 %
Service Maintenance	1,607	1,211	396	1,496	111
		75.36 %	24.64 %	93.09 %	6.91 %
<b>Total</b>	<b>20,229</b>	<b>10,364</b>	<b>9,865</b>	<b>19,119</b>	<b>1,110</b>
		51.23 %	48.77 %	94.51 %	5.49 %

**Note:**

Does not include Regents employees.

Source: Department of Personnel

### TOTAL WORK FORCE FY 1990



## IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS)

<u>Fiscal Year</u>	<u>No. of Retirees Receiving Benefits</u>	<u>IPERS Trust Fund (in billions)</u>	<u>Retirement Benefits Paid (in millions)</u>	<u>Average Annual Payment</u>
1980	32,638	\$ 1.2	\$ 57	\$ 1,746
1981	34,149	1.5	70	2,050
1982	35,823	1.7	77	2,149
1983	37,906	1.9	87	2,295
1984	39,444	2.2	95	2,408
1985	41,086	2.5	107	2,604
1986	41,642	3.0	116	2,786
1987	44,049	3.8	128	2,906
1988	45,731	3.9	139	2,799
1989	47,598	4.2	169	3,551
1990	48,598	5.1	164	3,375
1991	50,080	5.5	177	3,534

Source: Department of Personnel

**TREASURER'S OFFICE POOLED MONEY  
INVESTMENT RESULTS**  
(in thousands)

<u>Fiscal Year</u>	<u>Average Daily Balance</u>	<u>Investment Income Received</u>	<u>Cash Received Rate</u>	<u>Interest to General Fund</u>	<u>Percent of Interest to General Fund</u>	<u>Number of Funds Receiving Interest</u>
1979	\$ 461,131	\$ 40,898	8.9%	\$ 31,137	76.1%	9
1980	426,981	51,435	12.1	40,183	78.1	9
1981	374,607	49,990	13.3	38,876	77.8	9
1982	367,424	52,165	14.2	35,588	68.2	8
1983	360,444	40,428	11.2	27,744	68.6	9
1984	339,217	33,412	9.8	23,893	71.5	10
1985	341,118	32,241	9.5	21,342	66.2	16
1986	355,410	29,080	8.2	17,773	61.1	51
1987	429,623	26,525	6.2	15,965	60.2	66
1988	539,360	37,990	7.0	15,963	42.0	86
1989	618,175	49,868	8.1	10,632	21.3	126
1990	685,991	59,882	8.7	15,100	25.2	132
1991	801,324	65,047	8.1	10,384	16.0	125

Source: Office of the Treasurer

**UNCLAIMED PROPERTY RETURNED AND  
REVERTED TO THE STATE**  
(in thousands)

<u>Fiscal Year</u>	<u>Unclaimed Dollars Reported</u>	<u>Claims Paid by Treasurer</u>	<u>Claims Paid by Holder</u>	<u>Reversions To:</u>		
				<u>General Fund</u>	<u>Winteri- zation</u>	<u>Dogs and Horses</u>
1982	\$ 392	105	NA	\$ 235	\$ 0	\$ 0
1983	3,223	103	NA	2,900	0	0
1984	1,081	190	NA	562	0	0
1985	7,998	625	1,650	3,675	866	0
1986	4,684	470	1,050	3,494	357	0
1987	4,719	294	787	2,969	299	78
1988	4,267	570	676	2,847	280	112
1989	5,262	680	731	2,515	268	117
1990	5,330	1,154	872	1,825	1,395	0
1991	4,741	984	1,431	2,025	475	0

**Note:**

Claims paid by Treasurer and holder include corporations in liquidation, Sec. 496A.101,  
Code of Iowa.

Source: Office of the Treasurer

## REGISTERED IOWA VOTERS Calendar Year

<u>Registered Iowa Voters</u>	<u>1982</u>	<u>1984</u>	<u>1986</u>	<u>1988</u>	<u>1990</u>
Democratic	537,182	569,887	544,007	551,568	582,003
Percent	34.0 %	35.0 %	35.0 %	37.0 %	38.0 %
Republican	496,218	512,336	486,345	477,709	482,592
Percent	32.0 %	31.0 %	32.0 %	32.0 %	32.0 %
No Party	523,348	548,973	513,523	467,117	464,698
Percent	34.0 %	34.0 %	33.0 %	31.0 %	30.0 %
Total	<u>1,556,748</u>	<u>1,631,196</u>	<u>1,543,875</u>	<u>1,496,394</u>	<u>1,529,293</u>

### Voting in the General Election

Democratic	390,038	477,406	351,467	473,815	408,264
Percent	37.1 %	35.6 %	38.1 %	38.2 %	40.6 %
Republican	375,678	445,533	337,248	414,310	356,810
Percent	35.8 %	33.3 %	36.6 %	33.4 %	35.5 %
No Party	284,779	416,947	233,379	352,729	239,834
Percent	27.1 %	31.1 %	25.3 %	28.4 %	23.9 %
Total	<u>1,050,495</u>	<u>1,339,886</u>	<u>922,094</u>	<u>1,240,854</u>	<u>1,004,908</u>

### Percent of Registered Voters Who Voted

Democratic	72.6 %	83.8 %	64.6 %	85.9 %	70.1 %
Republican	75.7	87.0	69.3	86.7	73.9
No Party	54.4	76.0	45.4	75.5	51.6
Total	<u>67.5 %</u>	<u>82.1 %</u>	<u>59.7 %</u>	<u>82.9 %</u>	<u>65.7 %</u>

Source: Secretary of State

## WORKERS' COMPENSATION CLAIMS PAID

	<u>Number of Claims</u>	<u>Total Claims Paid to Employees</u>	<u>Average Claim/ Employee</u>
FY 1988	5,644	\$ 4,475,248	\$ 793
FY 1989	4,654	5,497,338	1,181
FY 1990	4,676	7,513,248	1,607
FY 1991	4,377	8,730,618	1,995

Source: Department of Personnel

**NATIONAL COMPARATIVE DATA  
1988 PERCENT OF VOTING AGE  
POPULATION VOTING FOR PRESIDENT**

	Percent	Rank
Alabama	56.9 %	32
Alaska	59.4	28
Arizona	54.0	40
Arkansas	55.8	33
California	51.7	45
Colorado	65.4	8
Connecticut	63.9	12
Delaware	58.7	29
Florida	54.5	39
Georgia	49.6	48
Hawaii	54.8	35
Idaho	63.9	13
Illinois	60.7	23
Indiana	60.4	25
Iowa	63.6	15
Kansas	60.6	24
Kentucky	49.7	47
Louisiana	65.2	9
Maine	66.7	7
Maryland	54.8	36
Massachusetts	63.6	16
Michigan	59.5	26
Minnesota	69.7	5
Mississippi	62.7	18
Missouri	64.5	10
Montana	68.6	6
Nebraska	63.5	17
Nevada	46.9	50
New Hampshire	58.1	30
New Jersey	59.5	27
New Mexico	54.6	38
New York	54.0	41
North Carolina	52.9	43
North Dakota	73.2	1
Ohio	62.1	19
Oklahoma	55.6	34
Oregon	63.8	14
Pennsylvania	54.8	37
Rhode Island	60.8	22
South Carolina	49.2	49
South Dakota	72.0	2
Tennessee	51.4	46
Texas	53.9	42
Utah	69.8	4
Vermont	64.0	11
Virginia	58.0	31
Washington	61.9	20
West Virginia	52.7	44
Wisconsin	70.2	3
Wyoming	61.7	21
National Average	57.0 %	

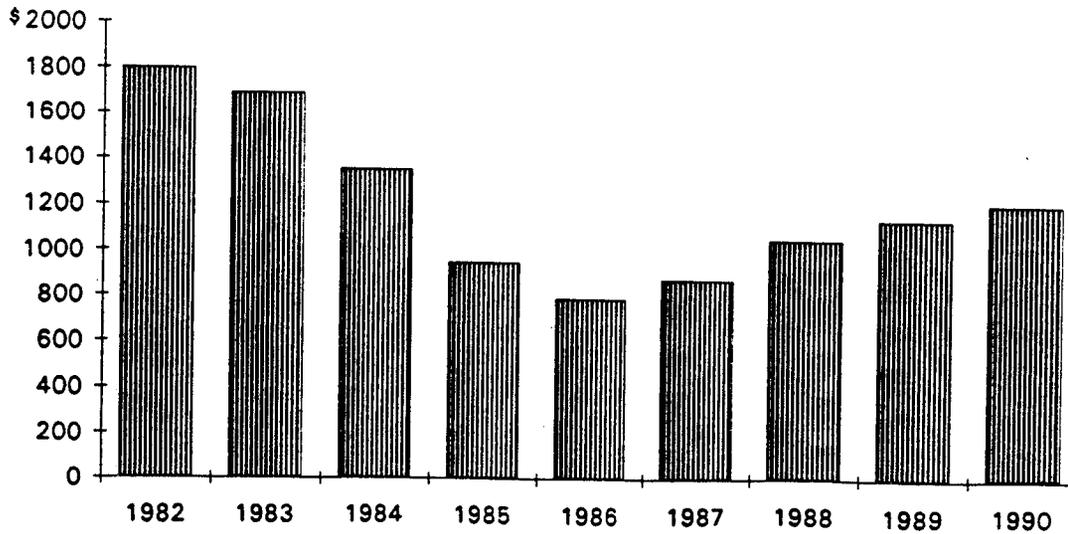
**AGRICULTURE  
AND  
NATURAL RESOURCES**

## AGRICULTURAL STATISTICS

Calendar Year	Realized Net Farm Income (per farm)	Iowa Farmland Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farm (in acres)
1977	\$ 4,947	\$ 1,450	125	33.8	270
1978	13,098	1,646	123	33.8	275
1979	6,256	1,958	121	33.8	279
1980	8,966	2,066	119	33.8	284
1981	13,406	2,147	119	33.7	286
1982	12,420	1,801	117	33.7	288
1983	18,781	1,691	115	33.7	293
1984	4,203	1,357	113	33.6	297
1985	17,414	948	111	33.6	303
1986	21,793	787	109	33.6	308
1987	29,296	875	107	33.5	313
1988	22,406	1,054	107	33.5	313
1989	17,603	1,139	105	33.5	319
1990	24,374	1,214	104	33.5	322
1991	NA	NA	102	33.5	328

Source: Department of Agriculture and Land Stewardship

### IOWA FARMLAND VALUE PER ACRE

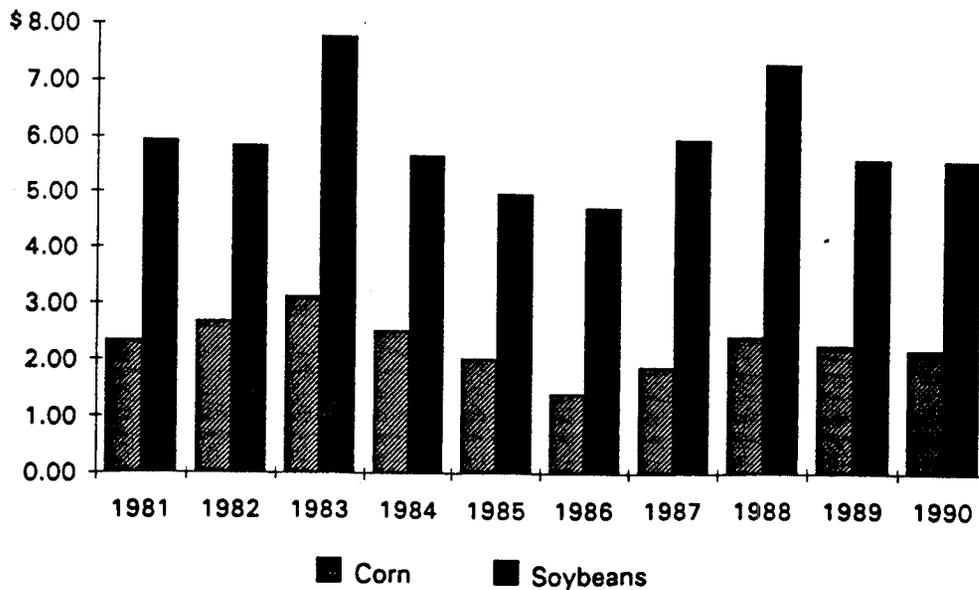


## CROP PRICES RECEIVED BY IOWA FARMERS

<u>Market Year</u>	<u>Corn (bushel)</u>	<u>Oats (bushel)</u>	<u>Soybeans (bushel)</u>	<u>Wheat (bushel)</u>	<u>Rye (bushel)</u>	<u>All Hay (ton)</u>
1981	\$ 2.34	\$ 1.88	\$ 5.94	\$ 3.70	\$ 3.50	\$ 54.00
1982	2.69	1.59	5.85	3.30	2.60	53.50
1983	3.12	1.80	7.78	3.40	2.50	72.00
1984	2.51	1.78	5.67	3.26	2.26	61.50
1985	2.02	1.27	4.99	2.95	2.26	46.50
1986	1.41	1.17	4.73	2.30	1.75	40.50
1987	1.89	1.68	5.97	2.75	1.60	43.00
1988	2.45	2.85	7.33	3.82	2.36	75.00
1989	2.29	1.51	5.62	3.80	1.80	80.50
1990	2.20	1.15	5.60	2.75	NA	65.00

Source: Department of Agriculture and Land Stewardship

## CORN AND SOYBEAN PRICES PER BUSHEL



**DISTRIBUTION OF COMMERCIAL FEED  
IN IOWA**  
(in tons)

<u>Calendar Year</u>	<u>Mixed Feeds</u>	<u>Feed Ingredients</u>	<u>Total Tonnage</u>
1979	2,399,179	1,472,328	3,871,507
1980	2,017,261	1,779,547	3,796,808
1981	2,772,135	1,944,547	4,716,682
1982	1,956,519	1,599,914	3,556,433
1983	2,509,315	2,018,101	4,527,416
1984	2,456,692	1,405,612	3,862,304
1985	2,267,803	1,540,308	3,808,111
1986	2,181,986	1,285,438	3,467,424
1987	2,527,518	1,316,929	3,844,447
1988	2,648,120	1,448,831	4,096,951
1989	2,498,302	1,503,782	4,002,084
1990	2,447,037	1,467,749	3,914,786

Source: Department of Agriculture and Land Stewardship

## FERTILIZER USAGE IN IOWA

<u>Period</u>	<u>Tons</u>	<u>Total Tonnage For Fertilizer Year</u>	<u>Tonnage Change</u>
Last Half 1977	1,029,502		
First Half 1978	2,262,362	3,291,864	113,172
Last Half 1978	1,650,372		
First Half 1979	2,220,379	3,870,751	578,887
Last Half 1979	1,834,472		
First Half 1980	2,023,074	3,857,546	(13,205)
Last Half 1980	1,943,096		
First Half 1981	2,053,214	3,996,310	138,764
Last Half 1981	1,557,015		
First Half 1982	2,042,208	3,599,223	397,087
Last Half 1982	895,579		
First Half 1983	1,751,948	2,647,527	951,696
Last Half 1983	1,564,515		
First Half 1984	2,208,974	3,773,489	1,125,962
Last Half 1984	1,344,466		
First Half 1985	2,367,938	3,712,404	(61,085)
Last Half 1985	759,014		
First Half 1986	2,367,938	3,113,044	(599,360)
Last Half 1986	708,132		
First Half 1987	2,184,049	2,892,181	(220,863)
Last Half 1987	1,132,909		
First Half 1988	2,007,152	3,140,061	247,880
Last Half 1988	1,231,942		
First Half 1989	1,780,793	3,012,735	(127,326)
Last Half 1989	1,283,012		
First Half 1990	1,893,391	3,176,403	163,668

Source: Iowa Department of Agriculture and Land Stewardship, State  
Chemical Laboratory

## IOWA FARM REAL ESTATE MORTGAGES

(in millions)

<u>Calendar Year</u>	<u>FLB</u>	<u>FHA</u>	<u>Life Insurance Companies</u>	<u>All Banks</u>	<u>Individuals and Others</u>	<u>CCC Storage &amp; Drying Loans</u>	<u>Total Farm Real Estate Debt</u>
1980	\$ 1,845	\$ 286	\$ 846	\$ 358	\$ 3,305	\$ 217	\$ 6,857
1981	2,378	363	948	339	3,577	235	7,840
1982	2,919	396	988	321	3,766	218	8,609
1983	3,219	409	1,023	343	3,793	195	8,983
1984	3,252	439	986	410	3,831	153	9,071
1985	3,224	481	949	512	3,544	108	8,819
1986	2,675	507	932	713	3,224	54	8,105
1987	2,176	510	789	821	2,845	20	7,160
1988	1,760	485	668	984	2,442	6	6,344
1989	1,635	463	572	1,106	2,134	2	5,912
1990	1,527	433	557	1,210	2,015	1	5,742

CCC = Commodity Credit Corporation

FHA = Farmers' Home Administration

FLB = Federal Land Bank

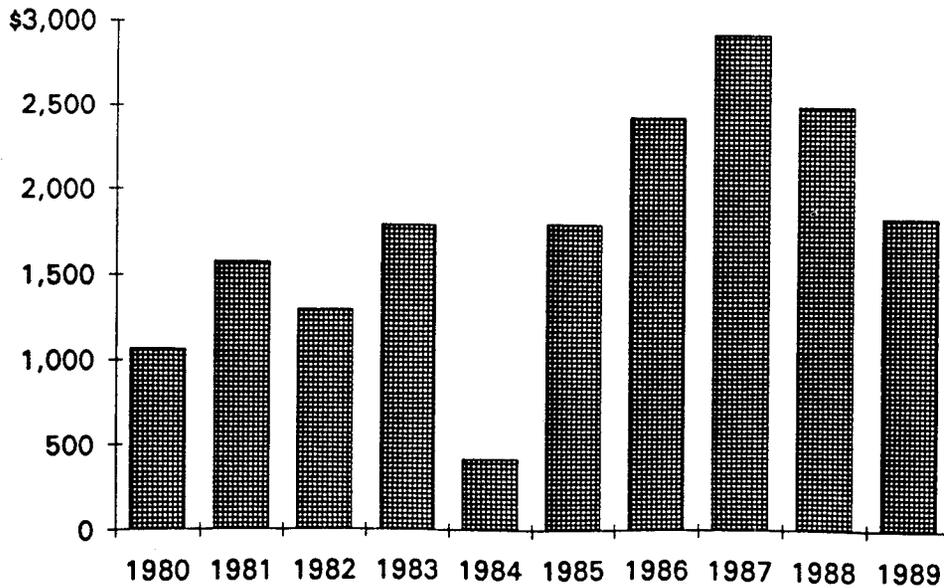
Source: Department of Agriculture and Land Stewardship

## REALIZED NET FARM INCOME

Calendar Year	Realized Gross Farm Income (in millions)	Farm Production Expenses (in millions)	Total Realized Net Farm Income (in millions)	Average per Farm
1980	\$ 11,038	\$ 9,971	\$ 1,067	\$ 8,966
1981	11,491	9,909	1,582	13,406
1982	11,235	9,931	1,305	11,150
1983	11,053	9,248	1,805	15,693
1984	10,202	9,780	422	3,736
1985	10,763	8,956	1,808	16,284
1986	10,648	8,205	2,443	22,409
1987	11,272	8,330	2,941	27,488
1988	11,285	8,773	2,512	23,479
1989	10,712	8,864	1,848	17,602

Source: Department of Agriculture and Land Stewardship

### TOTAL REALIZED NET FARM INCOME (in millions)



**VALUE OF IOWA AGRICULTURAL EXPORTS  
MAJOR PRODUCTS AND TOTAL EXPORT SALES**  
(in millions)

<u>Calendar Year</u>	<u>Wheat &amp; Products</u>	<u>Feed Grains &amp; Products</u>	<u>Soybeans &amp; Products</u>	<u>Meat &amp; Animals</u>	<u>Hides &amp; Skins</u>	<u>Fats &amp; Oils</u>	<u>Other</u>	<u>Total Export Sales</u>
1981	\$ 12.0	\$ 1,952.1	\$ 1,428.3	\$ 129.9	\$ 61.7	\$ 70.3	\$ 82.9	\$ 3,737.2
1982	14.5	1,294.0	1,374.0	125.5	58.9	70.7	88.5	3,026.1
1983	7.1	1,390.9	1,095.0	110.8	55.1	55.5	132.5	2,846.9
1984	5.0	1,719.7	1,285.9	121.7	107.3	65.3	139.8	3,444.7
1985	6.5	1,358.3	749.0	93.3	83.7	43.3	135.0	2,469.1
1986	7.5	889.3	822.5	92.5	75.6	27.2	133.4	2,048.0
1987	2.3	845.5	1,039.8	103.7	81.5	22.8	163.7	2,259.3
1988	2.7	1,069.5	1,247.7	185.0	107.8	34.2	212.2	2,859.1
1989	3.9	1,407.6	936.0	235.7	94.7	30.3	269.4	2,977.6

Source: Department of Agriculture and Land Stewardship

## IOWA STATE FAIR

<u>Calendar Year</u>	<u>Fair Income</u>	<u>Non-Fair Income</u>	<u>Profits</u>	<u>Exhibitors</u>	<u>Attendance</u>
1982	\$ 3,021,752	\$ 498,346	\$ 302,537	15,271	668,000
1983	2,923,927	477,490	300,845	15,732	611,000
1984	3,139,434	635,808	331,020	13,384	636,000
1985	3,539,305	565,615	424,319	13,756	688,000
1986	3,819,695	593,575	629,128	11,875	732,000
1987	3,613,152	693,094	92,461	12,366	716,000
1988	4,104,651	709,823	164,434	11,614	787,000
1989	4,507,567	813,417	(86,680)	12,086	857,550
1990	4,888,125	673,099	292,424	12,316	574,000

Source: State Auditor's Reports and Iowa State Fair Reports

## DEPARTMENT OF NATURAL RESOURCES FEES

<u>Fiscal Year</u>	<u>Snowmobile Fee</u>	<u>Boat Fund Fee</u>	<u>Marine Fuel Tax</u>	<u>Park User Fee</u>
1980	\$ 273,670	\$ 696,443	\$ NA	\$ NA
1981	225,878	1,082,914	NA	NA
1982	204,195	258,273	NA	NA
1983	212,968	1,104,474	NA	NA
1984	646,739	323,190	NA	NA
1985	478,359	1,682,799	NA	NA
1986	93,678	405,238	NA	NA
1987	542,439	1,745,172	NA	1,310,400
1988	139,975	433,175	1,821,848	1,289,030
1989	490,526	1,837,788	2,105,958	1,037,079
1990	69,090	431,911	2,100,000	NA
1991	500,360	1,950,848	2,093,319	NA

**Notes:**

- a) Boat and snowmobile registration fees are good for two years, with a majority of registrations paid in odd-numbered fiscal years.
- b) The park user fee was created in 1987, and repealed in 1990.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES  
LAND ACQUISITION APPROVAL**

<u>Funding Source</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Lottery	\$ 632,941	\$ 141,974	\$ 6,913
Duck Stamp	144,181	324,936	0
Turkey Sales or Other	198,340	479,478	0
Federal Receipts	908,116	906,365	474,100
License Sales	484,778	264,645	0
REAP Open Spaces	0	2,017,583	2,999,082
Habitat Stamp	77,760	408,667	67,000
Private Organizations	<u>175,250</u>	<u>178,461</u>	<u>128,406</u>
Total	\$ 2,621,366	\$ 4,722,109	\$ 3,675,501
Acres	4,100	8,021	5,525
Cost Per Acre	\$ 639	\$ 589	\$ 668
Number of Purchases	43	69	49

Notes:

- a) Represents land approved for purchase, which may differ somewhat from land actually purchased.
- b) Number of acres includes donated land.
- c) Does not include land purchased by local governments through DNR programs.

Source: Department of Natural Resources

**DEPARTMENT OF NATURAL RESOURCES  
PEACE OFFICERS**

<u>Fiscal Year</u>	<u>Conservation Officers</u>	<u>Conservation Supervisors</u>	<u>Park Rangers</u>	<u>Ranger Supervisors</u>	<u>Total Peace Officers</u>
1983	75	8	51	6	140
1984	75	8	51	6	140
1985	81	8	51	6	146
1986	82	8	52	6	148
1987	82	8	52	6	148
1988	82	8	52	6	148
1989	82	8	52	4	146
1990	82	8	52	4	146
1991	85	8	52	4	149

**Note:**

In 1983, the Water Officers were combined with the Conservation Officers.

Source: Department of Natural Resources

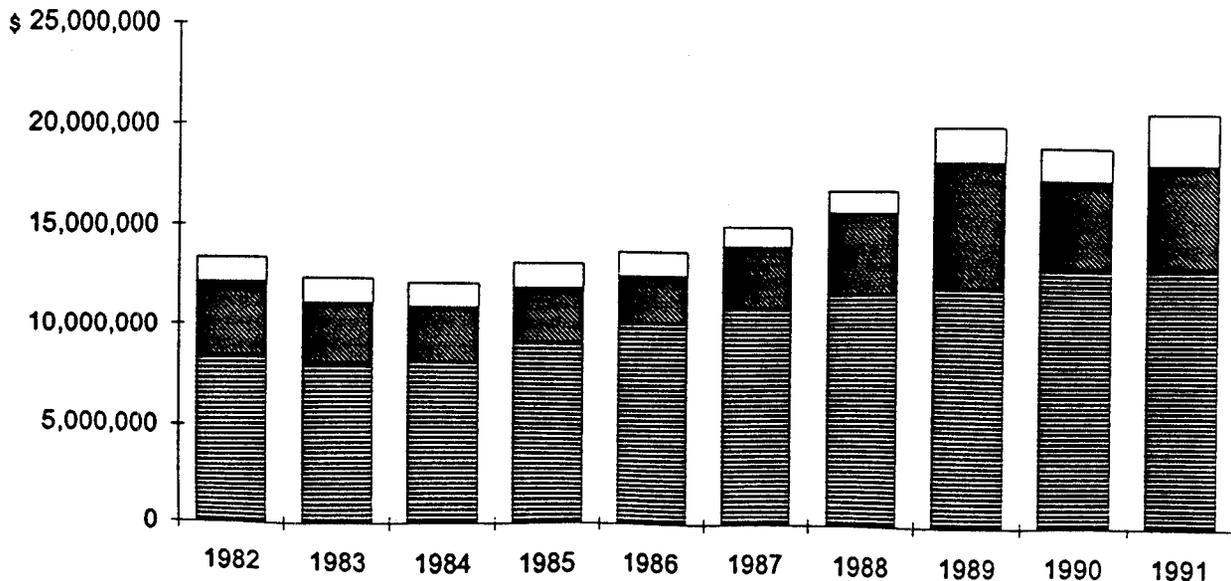
## FISH AND GAME REVENUES

Fiscal Year	License Fee Income	Federal Funds	Other Income	Total Revenue
1980	\$ 7,954,365	\$ 1,757,227	\$ 895,570	\$ 10,607,162
1981	8,416,966	1,372,428	1,201,819	10,991,213
1982	8,449,714	3,641,089	1,258,842	13,349,645
1983	7,979,702	3,004,668	1,303,805	12,288,175
1984	8,082,440	2,731,979	1,260,870	12,075,289
1985	9,172,131	2,678,847	1,274,009	13,124,987
1986	10,101,024	2,360,913	1,253,274	13,715,211
1987	10,951,489	3,039,890	1,016,604	15,007,983
1988	11,673,570	4,077,161	1,108,700	16,859,431
1989	11,940,048	6,315,861	1,806,823	20,062,732
1990	13,064,513	4,309,541	1,647,476	19,021,530
1991	13,050,638	5,135,878	2,613,231	20,799,847

Source: Department of Natural Resources

## FISH AND GAME REVENUES

Other Income   
 Federal Funds   
 License Fee Income



## FISHING, HUNTING, AND TRAPPING LICENSES ISSUED

Calendar Year	Resident				
	Fishing	Hunting	Combination	Trapping	Deer
1977	277,385	131,597	122,493	13,867	71,709
1978	282,039	161,295	139,226	20,652	64,743
1979	290,376	148,341	114,672	22,415	68,142
1980	318,865	161,236	110,184	24,787	78,768
1981	322,015	158,551	112,482	24,106	85,537
1982	312,093	139,044	111,413	21,753	91,976
1983	304,127	134,140	108,026	18,663	95,175
1984	340,349	120,739	106,585	17,986	104,509
1985	359,720	118,163	93,653	28,675	101,074
1986	326,704	121,640	87,402	26,710	113,524
1987	324,293	134,494	91,210	24,116	124,305
1988	304,265	130,547	91,817	15,786	136,899
1989	315,044	134,894	95,110	10,506	159,883
1990	299,013	131,601	92,046	7,532	155,735

Calendar Year	Resident	Resident/Nonresident			Nonresident*
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
1977	1,005	0	24,138	69,023	49,019
1978	1,815	0	23,559	67,041	47,986
1979	3,156	0	24,604	52,865	38,444
1980	4,110	0	26,590	49,913	42,666
1981	8,547	0	27,264	45,751	44,049
1982	8,973	0	29,031	44,391	36,735
1983	11,986	0	30,645	42,981	36,306
1984	14,829	243,113	32,643	44,449	36,081
1985	14,377	233,779	28,555	37,687	37,895
1986	17,775	236,219	26,819	40,157	42,308
1987	20,741	260,734	26,742	43,401	52,139
1988	23,886	257,702	25,927	34,799	50,929
1989	27,770	271,342	27,510	32,920	60,090
1990	31,428	263,530	25,455	31,468	61,123

\* Nonresident includes hunting, fishing, trapping, deer, and turkey.

**Notes:**

- a) Fishing licenses include annual resident, 65 + annual, lifetime, and 3-day.
- b) Hunting licenses include annual resident, 65 +, and lifetime.
- c) Combination licenses include annual resident 65 +, lifetime, Fur, and Fish & Game.
- d) Trapping includes under and over 16 years of age licenses.
- e) Deer licenses include gun, bow, and muzzleloader licenses.
- f) Turkey licenses include spring and fall licenses.

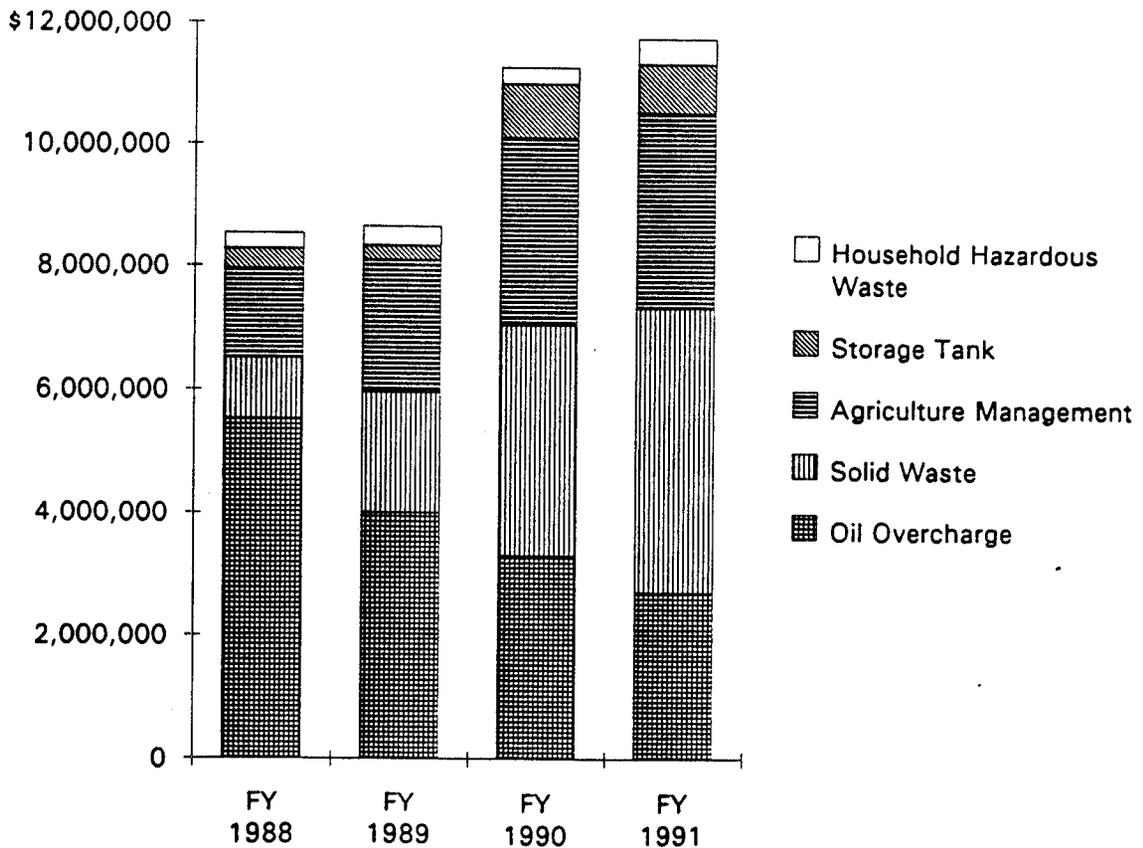
Source: Department of Natural Resources

## GROUNDWATER PROTECTION FUND INCOME

Fiscal Year	Solid Waste	Storage Tank	Oil Overcharge	Household Haz. Waste	Agriculture Management	Total
1988	\$ 981,606	\$ 333,476	\$ 5,530,000	\$ 261,200	\$ 1,440,013	\$ 8,546,295
1989	1,958,048	238,139	4,000,000	330,586	2,133,654	8,660,427
1990	3,750,647	884,851	3,300,000	276,473	3,068,498	11,280,469
1991	4,637,834	801,755	2,700,000	427,441	3,194,202	11,761,232

Source: Department of Natural Resources

## GROUNDWATER PROTECTION FUND INCOME



## STATE PARK ATTENDANCE

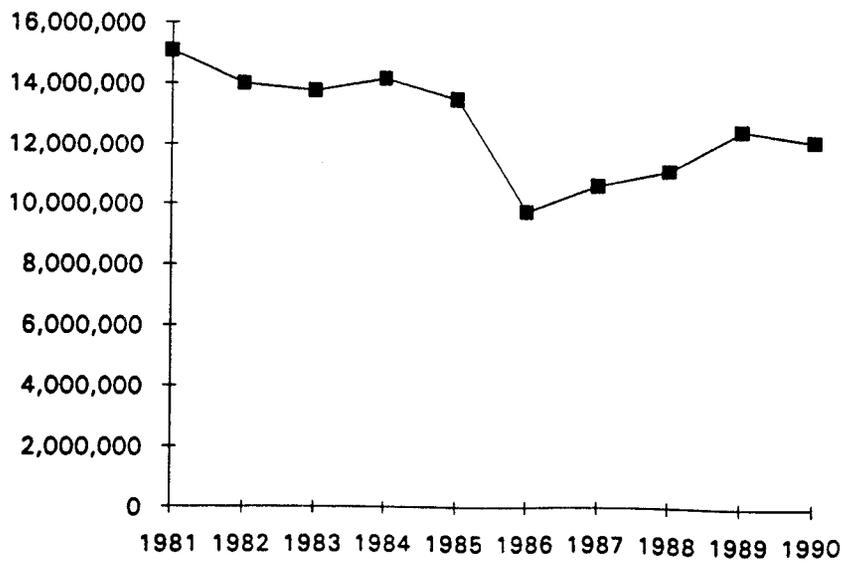
Calendar Year	Park Attendance
1977	14,929,826
1978	15,876,888
1979	14,848,513
1980	15,441,121
1981	15,084,877
1982	14,024,747
1983	13,812,867
1984	14,226,321
1985	13,537,929
1986	9,810,239
1987	10,712,102
1988	11,195,688
1989	12,502,338
1990	12,157,226

**Notes:**

- a) Attendance figures include day visitors, cabin days, and camping days.
- b) There are 55 state parks.

Source: Department of Natural Resources

## STATE PARK ATTENDANCE



## NATIONAL COMPARATIVE DATA NATURAL RESOURCES

State	Hunting and Fishing Licenses Sold--1988 (in thousands)		Acres of State Park Land--1989 (in thousands)		Percent of State Land Area Owned by the Fed. Govt. (1987)	
	Number	Rank	Number	Rank	Percent	Rank
Alabama	966	29	49.0	30	3.3 %	34
Alaska	526	40	2,764.6	1	87.1	1
Arizona	1,042	24	0.0	49	43.1	8
Arkansas	1,270	20	27.9	36	9.9	16
California	4,134	1	968.8	2	46.4	7
Colorado	1,303	18	103.2	15	36.2	9
Connecticut	343	45	21.9	41	0.4	49
Delaware	67	48	10.5	46	2.4	37
Florida	1,396	17	174.0	8	12.4	15
Georgia	1,865	12	54.3	29	5.4	27
Hawaii	21	50	21.7	42	16.4	13
Idaho	1,034	25	0.0	50	63.7	3
Illinois	1,498	16	120.9	10	1.4	44
Indiana	1,216	22	56.7	27	1.9	39
Iowa	1,138	23	38.0	32	0.4	50
Kansas	584	38	30.2	34	1.1	46
Kentucky	1,218	21	26.0	39	5.5	25
Louisiana	1,298	19	26.5	38	4.0	33
Maine	513	41	20.8	43	0.8	47
Maryland	862	30	54.6	28	3.1	36
Massachusetts	451	42	31.7	33	1.6	42
Michigan	2,842	5	169.9	9	9.7	17
Minnesota	2,186	9	200.0	6	6.8	22
Mississippi	766	32	22.6	40	5.5	26
Missouri	2,625	6	107.1	14	4.7	31
Montana	1,572	15	17.5	44	30.5	11
Nebraska	650	36	29.8	35	1.5	43
Nevada	377	44	83.8	19	85.1	2
New Hampshire	308	46	11.7	45	12.8	14
New Jersey	655	35	67.4	25	3.3	35
New Mexico	429	43	119.0	11	31.3	10
New York	2,413	7	235.7	4	5.1	30
North Carolina	995	27	68.5	24	7.0	20
North Dakota	593	37	7.7	48	4.4	32
Ohio	2,000	10	207.7	5	1.2	45
Oklahoma	956	29	94.5	16	1.9	40
Oregon	2,117	9	89.9	17	48.7	6
Pennsylvania	3,263	3	272.8	3	2.2	38
Rhode Island	59	49	8.1	47	0.7	48
South Carolina	762	33	76.7	21	6.0	23
South Dakota	806	31	79.1	20	5.6	24
Tennessee	1,889	11	87.9	18	7.0	21
Texas	3,588	2	175.8	7	1.9	41
Utah	740	34	115.5	12	63.6	4
Vermont	281	47	27.1	37	5.4	28
Virginia	1,716	14	41.7	31	9.7	18
Washington	1,789	13	63.5	26	29.2	12
West Virginia	1,029	26	70.6	23	7.6	19
Wisconsin	3,157	4	70.7	22	5.2	29
Wyoming	580	39	112.4	13	49.5	5
Totals	63,887		7,336.0			
National Average					31.9 %	

Note:

Information for different fiscal years is the most current data available.

# **ECONOMIC DEVELOPMENT**

**COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG)  
Programs from 1982 to 1991**

<u>Type</u>	<u>Number of Awards</u>	<u>Dollar Amount</u>
Regular Program	813	\$ 196,095,711
Imminent Threat	36	2,795,913
Economic Development	156	17,599,602
Public Facilities	27	4,317,639
Home Ownership *	16	2,085,000
Homeless Shelter *	4	219,345
Drought Relief *	11	6,146,414
Rural Water	2	1,050,000
<b>Total</b>	<b>1,065</b>	<b>\$ 230,309,624</b>

\* New in FY 1989

Source: Department of Economic Development

**COMMUNITY ECONOMIC BETTERMENT  
ACCOUNT (CEBA)  
May 1986 - June 30, 1991**

<u>Type</u>	<u>Number</u>	<u>Dollar Amount</u>
Awards	287	\$ 38,165,940
Grants	72	10,057,956
Loans	101	9,369,659
Forgivable Loans	111	17,902,825
Other	7	835,500
Other dollars leveraged		\$ 1,069,069,063
Statistics on completed projects:		
Total projects completed	154	\$ 18,294,298
Jobs Created	8,251	Estimated
Jobs Retained	4,019	Estimated
Actual cost per job created and retained		\$ 1,491

**Note:**

The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (287) because some awards were made using a combination of grants and loans. The actual cost per job created or retained is derived from dividing the actual cost of completing the 154 projects by the total jobs created and/or retained (12,270).

Source: Department of Economic Development

**INDUSTRIAL NEW JOBS TRAINING PROGRAM (280B)**  
**FY 1983 - FY 1991**

<u>Community College</u>	<u>District Number</u>	<u>Certificate Amount</u>	<u>Jobs to Be Created</u>
Northeast Iowa Technical Institute	Area I	\$ 4,540,000	2,492
North Iowa Area Community College	Area II	3,475,000	1,435
Iowa Lakes Community College	Area III	1,170,000	637
Northwest Iowa Technical College	Area IV	2,170,000	702
Iowa Central Community College	Area V	2,270,000	1,217
Iowa Valley Community College District	Area VI	5,320,000	1,710
Hawkeye Institute of Technology	Area VII	9,185,000	3,989
Eastern Iowa Community College District	Area IX	13,818,000	4,402
Kirkwood Community College	Area X	16,649,617	5,483
Des Moines Area Community College	Area XI	36,238,500	11,099
Western Iowa Tech Community College	Area XII	8,585,000	3,077
Iowa Western Community College	Area XIII	8,305,000	2,595
Southwestern Community College	Area XIV	4,915,000	2,391
Indian Hills Community College	Area XV	8,652,000	1,930
Southeastern Community College	Area XVI	<u>5,085,000</u>	<u>1,593</u>
Total		\$ 130,378,117	44,752

Source: Department of Economic Development

**SMALL BUSINESS NEW JOBS TRAINING PROGRAM (280C)  
FY 1985 - FY 1991**

<u>Community College</u>	<u>District Number</u>	<u>Dollars Awarded</u>	<u>Jobs to Be Created</u>
Northeast Iowa Technical Institute	Area I	\$ 179,000	116
North Iowa Area Community College	Area II	372,000	305
Iowa Lakes Community College	Area III	190,000	113
Northwest Iowa Technical College	Area IV	124,000	46
Iowa Central Community College	Area V	17,000	11
Iowa Valley Community College District	Area VI	365,459	264
Hawkeye Institute of Technology	Area VII	337,000	167
Eastern Iowa Community College District	Area IX	406,000	200
Kirkwood Community College	Area X	767,000	448
Western Iowa Technical Community College	Area XII	50,000	14
Southwestern Community College	Area XIV	182,000	135
Indian Hills Community College	Area XV	479,000	391
Southeastern Community College	Area XVI	<u>136,000</u>	<u>64</u>
<b>Total</b>		<b>\$ 3,604,459</b>	<b>2,274</b>

Source: Department of Economic Development

**LOTTERY REVENUE**  
**FY 1987 - FY 1991**  
(in millions)

	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
Lottery Revenues	\$ 99.0	\$ 128.9	\$ 172.5	\$ 168.3	\$ 159.0
Less:					
Prizes	47.3	65.8	92.7	90.8	86.4
Operations	20.5	23.0	30.7	27.0	28.5
Sales Tax	3.8	5.0	6.6	6.5	6.1
Gamblers Asst. Fund	<u>0.5</u>	<u>0.6</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>
Net Revenue	\$ 26.9	\$ 34.5	\$ 41.7	\$ 43.2	\$ 37.2
Fund Allocations					
Capitol Restoration	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1.3
Historical Building	0.0	0.0	0.0	0.0	0.0
Correctional Facilities	0.0	0.0	1.0	0.0	0.0
Drug Enforcement Training	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.3</u>	<u>0.0</u>
Total	\$ 0.0	\$ 0.0	\$ 1.0	\$ 0.3	\$ 1.3
Deposits To					
IOWA PLAN FUND/CLEAN FUND*	\$ 26.9	\$ 34.5	\$ 40.7	\$ 42.9	\$ 35.9
Interest Earned	<u>0.6</u>	<u>1.5</u>	<u>2.8</u>	<u>3.9</u>	<u>2.1</u>
Iowa Plan Total	\$ 27.5	\$ 36.0	\$ 43.5	\$ 46.8	\$ 38.0

\*FY 1991 deposits were to the CLEAN Fund

CLEAN = Committing the Lottery to the Environment, Agriculture, and Natural Resources

Source: Lottery Division, Department of Revenue and Finance, and Legislative Fiscal Bureau

**MAIN STREET PROGRAM**  
July 1, 1986 - June 30, 1991

<u>Community</u>	<u>New Business Starts Relocations/ Expansions</u>	<u>Net Gain in Business Starts Relocations/ Expansions</u>	<u>New Jobs</u>	<u>Net Gain in New Jobs</u>	<u>Private Dollars Invested In Rehabilitation</u>	<u>Population</u>
Burlington	80	51	274.0	192.5	\$ 2,559,217	27,208
Fort Madison	64	36	110.0	38.5	658,091	11,618
Grinnell	75	37	196.0	141.0	1,606,940	8,902
Keokuk	108	78	612.0	518.0	6,009,480	12,451
Oskaloosa	59	40	141.0	102.0	1,501,610	10,632
Centerville	30	13	78.0	35.0	275,834	5,936
Cedar Falls	41	23	102.5	58.5	868,542	34,298
Clinton	65	42	260.0	173.0	796,011	29,201
Fort Dodge	46	32	181.0	129.0	1,144,210	25,894
Maquoketa	57	27	147.0	47.0	1,034,674	6,111
Muscatine	61	55	118.0	97.0	608,179	22,881
Spencer	50	36	191.0	125.0	1,805,631	11,066
West Des Moines	55	34	114.5	78.5	638,230	31,702
Knoxville	17	11	46.5	29.0	299,210	8,232
Waverly	16	9	47.0	30.0	584,750	8,539
Webster City	18	3	46.5	12.5	521,003	7,894
Anamosa	7	4	3.0	(1.0)	10,400	5,100
Bonaparte	4	3	6.0	6.5	26,700	465
Corning	9	5	24.0	(80.0)	109,935	1,806
Sibley	7	4	11.0	6.5	88,823	2,815
Sigourney	11	8	13.8	6.3	64,765	2,111
Harlan	3	3	2.0	2.0	0	5,148
Iowa Falls	<u>12</u>	<u>5</u>	<u>9.0</u>	<u>(9.5)</u>	<u>92,200</u>	<u>5,424</u>
Totals	895	559	2,733.8	1,737.3	\$ 21,304,435	285,434

Source: Department of Economic Development

**RURAL COMMUNITY 2000  
DROUGHT ASSISTANCE PROGRAM  
FY 1989 General Fund dollars**

Traditional		
Activity	Number of Awards	Dollar Amount
Communities	4	\$ 943,225
Rural Water Districts	5	1,703,385
<b>Total</b>	<b>9</b>	<b>\$ 2,646,610</b>

Non-Traditional		
Activity	Number of Awards	Dollar Amount
Communities	2	\$ 200,500
Rural Water Districts	4	533,591
Other *	1	10,000
<b>Total</b>	<b>7</b>	<b>\$ 744,091</b>

\*Feasibility study for dam project.

**Note:**

The Drought Assistance Program was funded only for FY 1989.

Source: Department of Economic Development

**RURAL COMMUNITY 2000  
INFRASTRUCTURE PROGRAM  
FY 1989 - 1991**

Traditional		
Activity	Number of Awards	Dollar Amount
Recreation	1	\$ 112,500
Sanitary Sewer	4	602,474
Sidewalks	1	300,000
Streets	2	370,205
Water	28	5,692,355
Water Treatment	2	304,500
Waste Water Treatment	2	314,600
<b>Total</b>	<b>40</b>	<b>\$ 7,696,634</b>

Non-Traditional		
Activity	Number of Awards	Dollar Amount
Daycare	7	\$ 423,542
Economic Development	1	100,000
Emergency Medical	2	200,000
Fire Protection	5	303,786
Mainstreet	1	116,557
Plan*	1	10,000
Public Facilities	1	40,000
<b>Total</b>	<b>18</b>	<b>\$ 1,193,885</b>

\* The Plan Activity is associated with the new planning category.

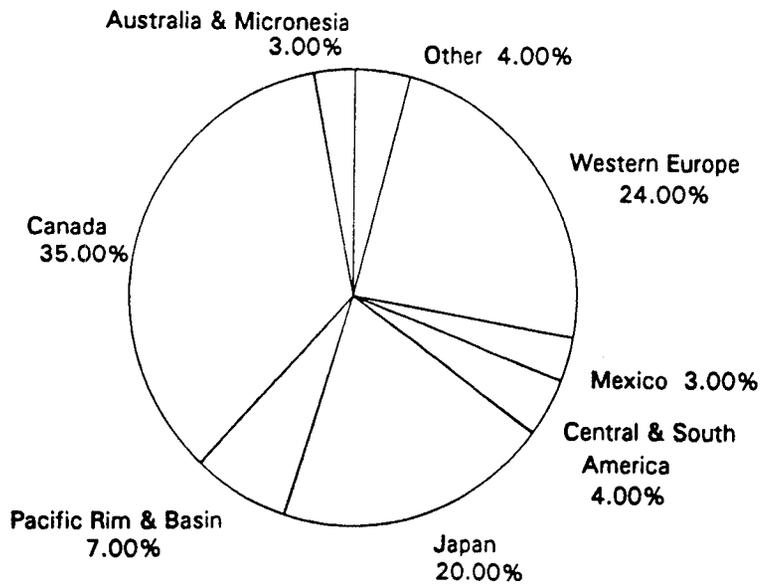
Source: Department of Economic Development

**TOP FIVE TRADING PARTNERS OF  
MANUFACTURED AND PROCESSED GOODS  
1990**  
(in millions)

<u>Country</u>	<u>Dollar Value of Exports</u>
Canada	\$ 901.1
Japan	530.9
U.K. & Northern Ireland	134.2
West Germany	111.5
Netherlands	<u>110.1</u>
Total	\$ 1,787.8

Source: Department of Economic Development

**DISTRIBUTION OF IOWA'S MANUFACTURED  
EXPORTS 1990**



## TOURISM

<u>Fiscal Year</u>	<u>Inquiries Received</u>	<u>Number of Visitors at the Welcome Centers</u>	<u>Number of Dollars Generated Through Tourism (in millions)</u>
1980	17,356	150,243	\$ 1,532
1981	NA	170,442	1,610
1982	NA	189,687	1,593
1983	22,547	215,547	1,594
1984	32,002	227,814	1,766
1985	45,762	252,945	1,970
1986	48,734	284,199	1,974
1987	53,357	301,227	2,016
1988	62,258	314,898	2,155
1989	163,102	274,531	2,332
1990	250,195	315,687	NA
1991	309,545	NA	NA

Notes:

- a) Dollars generated through tourism were provided by the United States Travel Data, Washington, D.C.
- b) In 1989 the Welcome Center near Des Moines was closed due to road repair.
- c) Visitors at the Welcome Centers are measured from May to September of the calendar year.
- d) Dollars generated through tourism represent expenditures by U.S. residents traveling in Iowa.

Source: Department of Economic Development

**EDUCATION**

## K-12 AVERAGE IOWA TEACHER SALARY

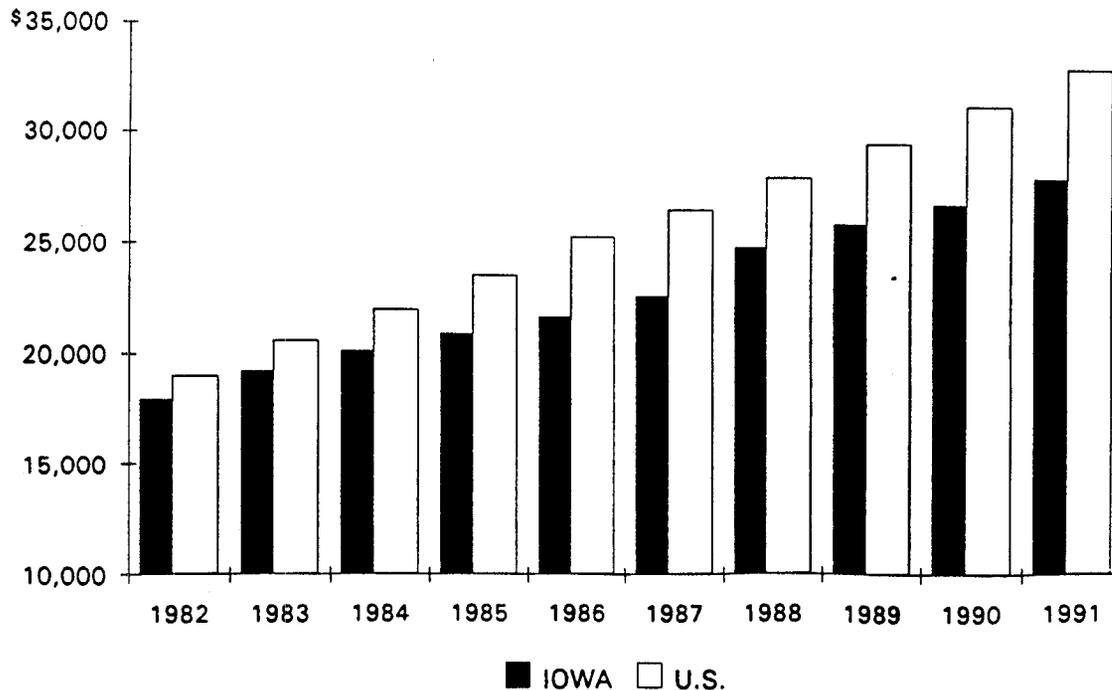
<u>School Year</u>	<u>Instructional Staff</u>	<u>Elementary Teachers</u>	<u>Secondary Teachers</u>	<u>Total Teachers</u>
1977-1978	\$ 13,783	\$ 12,899	\$ 13,837	\$ 13,402
1978-1979	14,623	13,657	14,672	14,202
1979-1980	15,550	14,470	15,530	15,150
1980-1981	16,610	15,500	16,900	16,132
1981-1982	18,524	17,312	18,591	17,989
1982-1983	19,954	18,542	19,892	19,257
1983-1984	20,884	19,375	20,819	20,149
1984-1985	21,686	20,135	21,629	20,934
1985-1986	22,412	20,885	22,310	21,663
1986-1987	23,325	21,714	23,313	22,581
1987-1988	25,592	23,908	25,664	24,842
1988-1989	26,590	24,785	26,634	25,778
1989-1990	27,619	25,724	27,657	26,747
1990-1991	28,924	26,883	28,982	27,977

**Note:**

Area Education Agency (AEA) teachers were included in average teacher salary as of 1985-1986.

Source: Department of Education

## AVERAGE TEACHER SALARIES



## K-12 NUMBER OF CLASSROOM TEACHERS

<u>School Year</u>	<u>Elementary School</u>			<u>Secondary School</u>			<u>Total Classroom Teachers</u>
	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	
1977-1978	2,016	13,843	15,859	10,591	6,882	17,473	33,332
1978-1979	1,928	13,750	15,678	10,337	7,014	17,351	33,029
1979-1980	1,900	13,300	15,200	10,150	6,850	17,000	32,200
1980-1981	1,872	12,865	14,737	9,966	6,690	16,656	31,393
1981-1982	1,741	12,916	14,657	9,659	6,820	16,479	31,136
1982-1983	1,736	12,716	14,452	9,567	6,795	16,362	30,814
1983-1984	1,652	12,538	14,190	9,519	6,943	16,462	30,652
1984-1985	1,665	12,599	14,264	9,406	7,059	16,465	30,729
1985-1986*	1,603	12,712	14,315	9,381	7,674	17,055	31,370
1986-1987	1,569	12,640	14,209	9,096	7,650	16,746	30,955
1987-1988	1,574	12,373	13,947	8,975	7,646	16,621	30,568
1988-1989	1,573	12,802	14,375	8,862	7,765	16,627	31,002
1989-1990	1,615	12,989	14,604	8,620	7,650	16,270	30,874
1990-1991	1,657	13,306	14,963	8,474	7,683	16,157	31,120

\*These figures reflect changes in the federal reporting requirements. Beginning in 1985-86, AEA instructors were included in counts and middle school teachers were transferred from elementary to secondary counts.

AEA = Area Education Agency

Source: Department of Education

## K-12 FALL ENROLLMENT

<u>School Year</u>	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>Expenditures per Pupil</u>
1977-1978	306,345	282,415	588,760	\$ 1,771
1978-1979	296,150	272,983	569,133	1,946
1979-1980	285,740	263,760	549,500	2,301
1980-1981	275,696	254,839	530,535	2,612
1981-1982	273,591	243,266	516,857	2,891
1982-1983	268,213	237,369	505,582	3,077
1983-1984	263,663	233,624	497,287	3,162
1984-1985	262,733	227,669	490,402	3,447
1985-1986	264,113	221,330	485,443	3,569
1986-1987	259,274	222,012	481,286	3,803
1987-1988	262,675	218,151	480,826	3,970
1988-1989	266,126	212,074	478,200	4,148
1989-1990	268,831	209,655	478,486	4,349
1990-1991	272,542	211,110	483,652	4,612

Note:

Expenditures per pupil are equal to the General Fund budget divided by total enrollment.

Source: Department of Education

## GENERAL FUND BUDGETS OF SCHOOL DISTRICTS

(in millions)

School Year	General Fund Budget	State Aid	Percent	Property Tax	Percent	Misc.	Percent
1972-73	\$ 654.4	\$ 274.2	41.9%	\$ 338.5	51.7%	\$ 41.7	6.4%
1973-74	707.6	315.0	44.5	327.2	46.2	65.4	9.2
1974-75	791.2	371.4	46.9	334.6	42.3	85.2	10.8
1975-76	883.5	469.6	53.2	345.8	39.1	68.1	7.7
1976-77	972.9	509.6	52.4	374.2	38.5	89.1	9.2
1977-78	1,042.4	546.9	52.5	395.1	37.9	100.4	9.6
1978-79	1,107.4	598.0	54.0	407.5	36.8	101.9	9.2
1979-80	1,264.6	655.0	51.8	441.1	34.9	168.5	13.3
1980-81	1,385.5	699.2	50.5	496.2	35.8	190.1	13.7
1981-82	1,494.2	747.9	50.1	518.9	34.7	227.4	15.2
1982-83	1,555.8	772.8	49.7	543.6	34.9	239.4	15.4
1983-84	1,572.3	787.5	50.1	563.2	35.8	221.6	14.1
1984-85	1,690.6	823.8	48.7	597.5	35.3	269.3	15.9
1985-86	1,732.5	824.1	47.6	612.5	35.4	295.9	17.1
1986-87	1,830.1	876.5	47.9	636.4	34.8	317.2	17.3
1987-88	1,908.8	1,024.8	53.7	599.3	31.4	284.7	14.9
1988-89	1,983.5	1,087.4	54.8	622.1	31.4	274.0	13.8
1989-90	2,081.1	1,134.0	54.5	630.3	30.3	316.8	15.2
1990-91	2,230.5	1,237.6	55.5	651.2	29.2	341.7	15.3

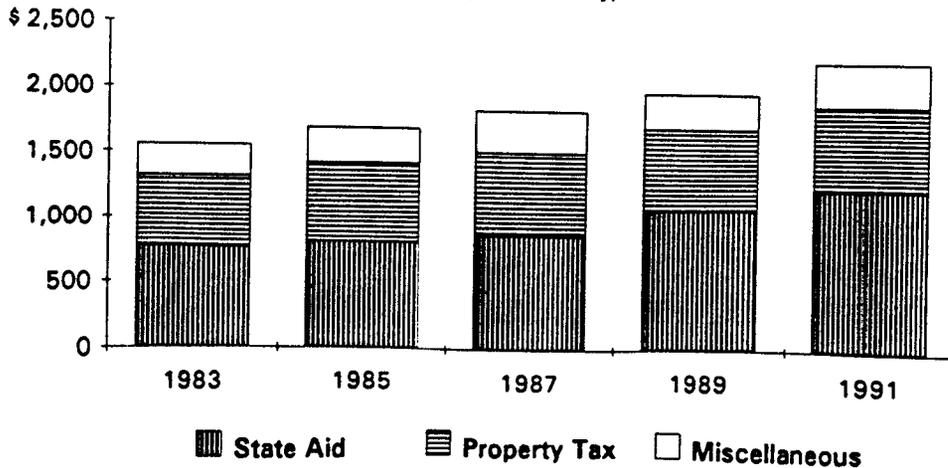
**Note:**

The property tax and state aid have been adjusted for ag land and homestead credits.

Source: Department of Management

### GENERAL FUND BUDGETS

(in millions)



## K-12 PUPIL-TEACHER RATIO AND DROPOUT RATE

<u>School Year</u>	<u>Total Pupil- Teacher Ratio</u>	<u>Dropout Number</u>	<u>Dropout Percent</u>
1977-1978	17.66	9,743	3.21 %
1978-1979	17.23	9,706	3.31
1979-1980	17.07	8,346	3.00
1980-1981	16.90	6,825	2.55
1981-1982	16.60	6,300	2.44
1982-1983	16.41	5,086	2.04
1983-1984	16.22	5,109	2.07
1984-1985	15.96	5,529	2.28
1985-1986	15.71	5,343	2.29
1986-1987	15.97	5,574	2.45
1987-1988	16.03	5,498	2.48
1988-1989	15.92	5,652	2.61
1989-1990	15.34	5,270	2.46
1990-1991	15.54	NA	NA

Source: Department of Education

## K-12 SCHOOL DISTRICT PERSONNEL Full-Time Equivalent Staff

<u>School Year</u>	<u>All Teachers</u>	<u>Administrators</u>	<u>Non-Teachers Non-Administrators</u>
1973-74	32,399	2,413	2,525
1974-75	32,791	2,388	2,570
1975-76	33,020	2,366	2,428
1976-77	33,183	2,648	2,186
1977-78	33,164	2,621	2,286
1978-79	32,962	2,603	2,294
1979-80	32,681	2,582	1,876
1980-81	32,433	2,624	1,956
1981-82	31,072	2,498	1,849
1982-83	30,781	2,408	1,833
1983-84	30,608	2,384	1,841
1984-85	30,336	2,307	1,870
1985-86	30,800	1,880	1,880
1986-87	30,388	2,114	1,901
1987-88	30,266	2,118	1,939
1988-89	30,369	2,151	1,942
1989-90	30,315	2,248	2,232
1990-91	30,547	2,252	2,141

**Notes:**

- a) All Teachers - includes regular plus all special education teachers.
- b) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, coordinators, managers, supervisors, assistant deans/directors, administrative assistants, and assistant administrators.
- c) Non-Teachers and Non-Administrators - includes therapists, specialists, social workers, psychologists, librarians, instructional consultants, education strategist department heads, counselors, consultants, clinicians, and chairpersons.

Source: Department of Education

**NATIONAL COMPARATIVE DATA  
1988 - 1989 STATE EXPENDITURES FOR HIGHER  
EDUCATION PER PUPIL**

<u>State</u>	<u>Dollars</u>	<u>Rank</u>	<u>Percent of Per Capita Income</u>	<u>Rank</u>
Alabama	\$ 4,871	7	35 %	7
Alaska	9,707	1	44	1
Arizona	3,401	35	21	33
Arkansas	4,154	19	32	9
California	4,510	10	22	28
Colorado	3,414	34	19	40
Connecticut	4,102	21	16	44
Delaware	3,698	27	19	42
Florida	4,269	16	24	21
Georgia	4,462	11	27	14
Hawaii	7,184	2	39	3
Idaho	3,928	24	29	12
Illinois	2,994	43	16	46
Indiana	3,624	28	22	29
Iowa	3,812	29	23	27
Kansas	3,442	33	21	34
Kentucky	4,180	18	30	11
Louisiana	3,295	38	25	19
Maine	4,416	15	27	15
Maryland	4,262	17	20	36
Massachusetts	2,647	47	12	48
Michigan	3,598	30	20	35
Minnesota	4,672	9	26	17
Mississippi	4,418	14	36	5
Missouri	2,870	45	17	43
Montana	3,558	31	26	16
Nebraska	3,375	36	22	30
Nevada	4,436	13	23	22
New Hampshire	1,672	50	8	50
New Jersey	5,470	4	23	25
New Mexico	4,764	8	36	6
New York	4,025	22	19	41
North Carolina	5,274	5	34	8
North Dakota	3,524	32	25	18
Ohio	3,250	40	19	39
Oklahoma	3,257	39	23	26
Oregon	3,165	41	20	38
Pennsylvania	2,848	46	16	45
Rhode Island	2,432	48	13	47
South Carolina	4,914	6	38	4
South Dakota	2,943	44	21	32
Tennessee	4,148	20	28	13
Texas	3,747	26	24	20
Utah	3,113	42	23	23
Vermont	1,943	49	12	49
Virginia	4,460	12	23	24
Washington	3,924	25	22	31
West Virginia	3,991	23	32	10
Wisconsin	3,311	37	20	37
Wyoming	5,879	3	41	2
National Averages	\$ 3,831		21 %	

## NATIONAL COMPARATIVE DATA K-12 PUBLIC SCHOOLS

State	1990 Average Teacher Salary			1990 Number of Districts	1988 Public Enrollment	Avg. Students Per District	1989 Pupil- Teacher Ratio
	Dollars	% of Average	Rank				
Alabama	\$ 25,500	82	39	130	725,000	5,577	18.7
Alaska	43,153	138	1	55	106,000	1,927	17.0
Arizona	29,402	94	23	219	575,000	2,626	18.2
Arkansas	22,009	71	49	329	436,000	1,325	15.7
California	36,418	117	5	1,010	4,618,000	4,572	22.7
Colorado	30,758	99	19	176	560,000	3,182	17.8
Connecticut	40,461	130	2	166	463,000	2,789	13.1
Delaware	33,377	107	10	19	97,000	5,105	16.4
Florida	28,806	92	25	67	1,721,000	25,687	17.1
Georgia	27,892	89	29	196	1,108,000	5,653	18.5
Hawaii	32,047	103	14	1	167,000	167,000	21.1
Idaho	23,861	77	44	115	215,000	1,870	20.6
Illinois	32,794	105	12	960	1,795,000	1,870	17.1
Indiana	30,493	98	21	302	961,000	3,182	17.8
Iowa	26,747	86	36	431	478,000	1,109	15.8
Kansas	29,671	92	27	304	427,000	1,405	15.2
Kentucky	26,275	94	37	177	638,000	3,605	17.8
Louisiana	24,300	79	43	66	787,000	11,924	18.2
Maine	26,881	86	35	231	213,000	922	14.6
Maryland	36,601	117	4	24	689,000	28,708	16.8
Massachusetts	34,175	110	9	361	823,000	2,280	13.7
Michigan	36,010	116	7	562	1,583,000	2,817	19.8
Minnesota	32,794	103	13	433	727,000	1,679	17.0
Mississippi	24,364	78	42	152	503,000	3,309	18.4
Missouri	27,229	87	32	544	907,000	1,667	15.9
Montana	25,081	90	41	535	152,000	284	15.8
Nebraska	25,522	82	38	803	269,000	335	15.0
Nevada	30,590	98	20	17	176,000	10,353	20.3
New Hampshire	28,986	93	24	159	169,000	1,063	16.2
New Jersey	35,676	114	8	590	1,081,000	1,832	13.6
New Mexico	25,120	81	40	88	292,000	3,318	18.5
New York	38,925	125	3	719	2,574,000	3,580	14.9
North Carolina	27,814	89	30	134	1,083,000	8,082	17.5
North Dakota	23,016	74	47	276	119,000	431	15.4
Ohio	31,200	100	16	612	1,779,000	2,907	17.6
Oklahoma	23,070	74	46	634	580,000	915	16.5
Oregon	30,840	99	18	298	462,000	1,550	18.4
Pennsylvania	33,338	107	11	500	1,660,000	3,320	15.9
Rhode Island	36,057	116	6	37	134,000	3,622	14.5
South Carolina	27,200	87	33	93	616,000	6,624	17.2
South Dakota	21,300	68	50	189	127,000	672	15.4
Tennessee	27,052	87	34	140	822,000	5,871	19.3
Texas	27,496	88	31	1,080	3,284,000	3,041	NA
Utah	23,735	76	45	40	431,000	10,775	24.5
Vermont	28,798	92	26	279	93,000	333	13.6
Virginia	30,926	99	17	137	982,000	7,168	16.1
Washington	30,475	98	22	296	791,000	2,672	20.4
West Virginia	22,842	73	48	55	336,000	6,109	15.1
Wisconsin	31,921	102	15	429	775,000	1,807	16.0
Wyoming	28,188	90	28	49	98,000	2,000	14.6
Totals				15,219	40,207,000		
National Average	\$ 31,166					2,642	17.4

**Note:**

Information for different years is the most current data available.

## NATIONAL COMPARATIVE DATA 1990 K-12 PUBLIC SCHOOL FINANCE

State	Per Pupil Expenditures		Percent of Revenue for K-12		
	Total	State Aid	State	Local	Federal
Alabama	\$ 3,314	\$ 2,240	67 %	19 %	14 %
Alaska	7,252	4,301	61	30	10
Arizona	3,853	2,065	45	50	5
Arkansas	3,272	2,096	60	31	10
California	4,598	3,296	67	25	8
Colorado	4,580	2,058	40	55	5
Connecticut	7,934	3,765	45	52	4
Delaware	5,848	4,212	67	25	8
Florida	5,051	3,122	54	41	6
Georgia	4,456	2,858	61	33	7
Hawaii	4,504	4,612	92	0	8
Idaho	3,037	2,019	60	33	7
Illinois	4,853	2,227	38	54	8
Indiana	4,126	2,752	59	36	5
Iowa	4,590	2,370	51	44	5
Kansas	4,706	2,247	43	52	5
Kentucky	3,824	2,797	70	21	9
Louisiana	3,457	2,040	49	41	10
Maine	5,577	3,108	53	40	7
Maryland	5,887	2,526	39	56	5
Massachusetts	6,170	2,941	36	59	5
Michigan	5,073	1,978	36	59	5
Minnesota	5,114	2,908	52	44	4
Mississippi	3,151	1,848	56	29	16
Missouri	4,226	1,846	38	56	6
Montana	4,147	2,178	46	45	9
Nebraska	3,874	1,017	24	71	5
Nevada	4,387	1,742	40	56	4
New Hampshire	5,149	437	9	89	3
New Jersey	8,439	3,659	42	55	4
New Mexico	4,180	3,540	76	12	12
New York	8,094	3,760	42	53	5
North Carolina	4,386	3,043	66	27	7
North Dakota	3,581	1,946	50	43	7
Ohio	4,394	2,259	47	48	5
Oklahoma	3,484	2,242	59	32	9
Oregon	5,085	1,434	27	67	6
Pennsylvania	5,670	2,973	40	57	4
Rhode Island	6,523	2,938	44	52	4
South Carolina	3,731	2,345	52	40	8
South Dakota	3,312	1,056	27	63	9
Tennessee	3,503	1,750	48	42	9
Texas	4,056	1,953	43	49	8
Utah	2,733	1,772	57	37	6
Vermont	5,418	2,421	37	58	5
Virginia	5,000	1,878	35	61	5
Washington	4,638	3,933	73	21	6
West Virginia	4,146	2,717	64	28	8
Wisconsin	5,703	2,381	39	57	4
Wyoming	5,281	3,222	52	43	4
National Averages	\$ 4,890	\$ 2,643	49 %	45 %	6 %

## REGENTS ANNUAL UNDERGRADUATE TUITION

<u>Academic Year</u>	<u>Residency</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>
1979-80	Resident	\$ 830	\$ 816	\$ 774
	Non-Resident	1,890	1,881	1,460
1980-81	Resident	830	816	774
	Non-Resident	1,890	1,881	1,460
1981-82	Resident	950	950	900
	Non-Resident	2,350	2,350	1,860
1982-83	Resident	1,040	1,040	990
	Non-Resident	2,580	2,580	2,040
1983-84	Resident	1,104	1,104	1,050
	Non-Resident	2,750	2,750	2,174
1984-85	Resident	1,242	1,242	1,184
	Non-Resident	3,450	3,450	2,700
1985-86	Resident	1,304	1,304	1,242
	Non-Resident	3,830	3,830	2,998
1986-87	Resident	1,390	1,390	1,364
	Non-Resident	4,080	4,080	3,234
1987-88	Resident	1,564	1,564	1,548
	Non-Resident	4,900	4,900	3,880
1988-89	Resident	1,706	1,706	1,690
	Non-Resident	5,488	5,488	4,346
1989-90	Resident	1,826	1,826	1,810
	Non-Resident	5,982	5,982	4,650
1990-91	Resident	1,880	1,880	1,880
	Non-Resident	6,220	6,160	4,790
1991-92	Resident	1,952	1,952	1,952
	Non-Resident	6,470	6,406	4,982

Source: Board of Regents

## DEGREES GRANTED AT REGENTS INSTITUTIONS

	<u>FY 1990</u>	<u>FY 1991</u>
<u>University of Iowa (U of I)</u>		
Undergraduate		
Men	1,739	1,731
Women	1,855	1,895
Total	3,594	3,626
Graduate		
Men	1,180	1,240
Women	903	961
Total	2,083	2,201
<u>Iowa State University (ISU)</u>		
Undergraduate		
Men	2,231	2,255
Women	1,660	1,651
Total	3,891	3,906
Graduate		
Men	647	696
Women	353	439
Total	1,000	1,135
<u>University of Northern Iowa (UNI)</u>		
Undergraduate		
Men	836	906
Women	947	1,316
Total	1,783	2,222
Graduate		
Men	82	111
Women	181	181
Total	263	292

Source: Board of Regents

**REGENTS  
TOTAL EMPLOYEES  
as of July**

<u>Academic Year</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>	<u>Iowa School for the Deaf</u>	<u>Iowa Braille and Sight Saving School</u>	<u>Total</u>
1982-83	14,739	8,612	1,955	36	124	25,466
1983-84	15,174	8,648	2,072	34	118	26,046
1984-85	15,200	8,858	1,919	33	132	26,142
1985-86	15,661	9,464	2,109	215	117	27,566
1986-87	16,084	9,084	2,067	217	113	27,565
1987-88	16,538	8,947	2,211	175	58	27,924
1988-89	17,611	9,200	2,278	173	91	29,353
1989-90	17,955	9,527	2,297	172	119	30,070
1990-91	18,449	9,837	2,403	94	127	30,910

Source: Board of Regents

**COMMUNITY COLLEGE PROFESSIONAL STAFF**  
**Full-Time and Part-Time Positions**  
**Academic Year**

School	1983-84		1984-85		1985-86		1986-87	
	Full	Part	Full	Part	Full	Part	Full	Part
I Northeast Iowa	107	43	107	43	107	43	106	34
II North Iowa	136	15	134	15	134	15	123	13
III Iowa Lakes	124	8	111	6	111	15	118	15
IV Northwest Iowa	57	4	57	2	53	3	53	2
V Iowa Central	174	10	172	10	171	8	163	9
VI Iowa Valley	123	7	125	10	125	10	123	10
VII Hawkeye Institute	145	40	145	48	165	34	165	34
IX Eastern Iowa	229	28	229	28	229	28	229	28
X Kirkwood	245	8	319	9	319	9	319	9
XI Des Moines Area	343	22	323	32	315	20	315	20
XII Western Iowa Tech	117	24	117	24	117	24	117	24
XIII Iowa Western	119	44	180	44	180	44	182	55
XIV Southwestern	55	16	48	12	38	7	38	7
XV Indian Hills	137	20	149	19	142	18	142	10
XVI Southeastern	109	10	105	10	106	10	117	27
Total	2,220	299	2,321	312	2,312	288	2,310	297

School	1987-88		1988-89		1989-90		1990-91	
	Full	Part	Full	Part	Full	Part	Full	Part
I Northeast Iowa	113	17	170	45	169	44	169	44
II North Iowa	128	11	122	16	122	16	122	16
III Iowa Lakes	124	17	124	17	124	17	124	17
IV Northwest Iowa	56	1	57	0	58	0	58	0
V Iowa Central	163	7	162	5	161	3	161	3
VI Iowa Valley	134	8	98	24	103	62	103	62
VII Hawkeye Institute	165	34	165	34	167	34	167	34
IX Eastern Iowa	279	171	251	140	251	140	251	140
X Kirkwood	319	9	319	9	344	0	344	0
XI Des Moines Area	328	27	350	27	373	22	373	22
XII Western Iowa Tech	117	24	117	24	117	24	117	24
XIII Iowa Western	180	57	180	57	180	57	180	57
XIV Southwestern	38	7	38	7	45	22	45	22
XV Indian Hills	140	10	150	10	150	10	150	10
XVI Southeastern	120	27	124	25	132	20	132	20
Total	2,404	427	2,427	440	2,496	471	2,496	471

Source: Department of Education

## COMMUNITY COLLEGE RESIDENT AND NON-RESIDENT TUITION

School	1985-86		1986-87		1987-88	
	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.
I Northeast Iowa	\$ 864	\$1,320	\$ 900	\$ 1,800	\$ 900	\$ 1,800
II North Iowa	874	1,350	960	1,440	1,020	1,530
III Iowa Lakes	810	1,260	870	1,305	945	1,416
IV Northwest Iowa	750	2,040	804	1,206	840	1,260
V Iowa Central	820	1,500	900	1,350	1,000	1,500
VI Iowa Valley	950	1,792	950	1,900	950	1,900
VII Hawkeye Institute	864	1,584	936	1,872	936	1,872
IX Eastern Iowa	890	1,335	950	1,425	950	1,425
X Kirkwood	792	1,728	828	1,656	828	1,656
XI Des Moines Area	896	1,900	896	1,792	944	1,888
XII Western Iowa Tech	750	1,230	810	1,620	810	1,620
XIII Iowa Western	1,020	1,215	1,020	2,040	1,020	2,040
XIV Southwestern	840	1,215	1,008	1,512	1,008	1,512
XV Indian Hills	900	1,311	900	1,350	900	1,350
XVI Southeastern	880	1,728	960	1,440	1,004	1,506

School	1988-89		1989-90		1990-91	
	Res.	Non-Res.	Res.	Non-Res.	Res.	Non-Res.
I Northeast Iowa	\$ 1,008	\$ 2,016	\$ 1,152	\$ 2,304	\$ 1,344	\$ 2,688
II North Iowa	1,020	1,530	1,140	1,710	1,230	1,845
III Iowa Lakes	1,040	1,560	1,092	1,638	1,150	1,726
IV Northwest Iowa	900	1,350	975	1,464	1,044	1,566
V Iowa Central	1,100	1,650	1,200	1,800	1,400	2,100
VI Iowa Valley	1,100	2,200	1,150	2,300	1,400	2,800
VII Hawkeye Institute	1,050	2,100	1,209	2,418	1,302	2,604
IX Eastern Iowa	1,200	1,800	1,200	1,800	1,200	1,800
X Kirkwood	1,050	2,100	1,184	2,368	1,184	2,368
XI Des Moines Area	1,072	2,144	1,120	2,240	1,120	2,240
XII Western Iowa Tech	888	1,776	975	1,950	1,107	2,214
XIII Iowa Western	1,080	1,620	1,080	1,620	1,080	1,620
XIV Southwestern	1,072	1,608	1,072	1,608	1,168	1,752
XV Indian Hills	900	1,350	1,080	1,620	1,080	1,620
XVI Southeastern	1,034	1,551	1,064	1,596	1,064	1,596

Source: Department of Education

## COMMUNITY COLLEGE Student Enrollment\*

School	1979	1980	1981	1982	1983	1984
I Northeast Iowa	2,282	2,453	2,564	2,584	2,546	2,473
II North Iowa	2,874	2,975	3,321	3,208	3,337	3,370
III Iowa Lakes	2,581	2,535	2,785	2,891	2,935	2,932
IV Northwest Iowa	1,037	1,036	1,241	1,182	1,147	1,136
V Iowa Central	2,942	3,066	3,362	3,338	3,412	3,421
VI Iowa Valley	2,290	2,399	2,778	2,847	2,848	2,959
VII Hawkeye Institute	3,160	3,331	3,546	3,471	3,595	3,638
IX Eastern Iowa	3,475	3,989	4,802	4,947	5,082	4,961
X Kirkwood	6,212	6,548	7,010	7,633	8,207	8,324
XI Des Moines Area	6,535	7,342	8,116	8,409	8,623	7,267
XII Western Iowa Tech	2,553	2,465	2,853	3,017	3,141	2,972
XIII Iowa Western	3,161	3,445	3,487	3,691	3,506	3,557
XIV Southwestern	923	948	1,012	1,111	1,193	1,212
XV Indian Hills	2,587	3,309	3,711	3,970	3,892	4,013
XVI Southeastern	1,963	2,210	2,421	2,319	2,346	2,363
Total	44,575	48,051	53,009	54,618	55,810	54,598

School	1985	1986	1987	1988	1989	1990
I Northeast Iowa	2,324	2,298	2,238	2,272	2,467	2,760
II North Iowa	3,271	3,363	3,516	3,645	3,725	4,137
III Iowa Lakes	2,747	2,725	2,695	2,899	3,195	3,470
IV Northwest Iowa	1,032	1,378	1,404	1,463	1,398	1,369
V Iowa Central	3,334	3,247	3,127	3,236	3,170	3,485
VI Iowa Valley	2,908	3,116	2,919	2,593	2,947	3,622
VII Hawkeye Institute	3,453	3,658	3,425	3,693	3,472	3,748
IX Eastern Iowa	4,706	4,638	4,763	5,182	6,029	6,212
X Kirkwood	7,649	7,093	7,062	7,630	8,029	8,906
XI Des Moines Area	6,728	6,725	7,424	9,033	9,444	9,630
XII Western Iowa Tech	2,896	2,960	3,168	3,212	3,493	3,253
XIII Iowa Western	3,413	3,434	3,410	3,712	3,923	4,431
XIV Southwestern	1,186	1,301	1,257	1,154	1,517	1,502
XV Indian Hills	3,854	3,757	4,121	4,648	4,566	5,001
XVI Southeastern	2,450	2,555	2,497	2,738	2,880	2,978
Total	51,951	52,248	53,026	57,111	60,255	64,504

\*FTE (not headcount)

FTE = Full Time Equivalent

Source: Department of Education

## REGENTS ENROLLMENT AT THE INSTITUTIONS

<u>Fiscal Year</u>	<u>University of Iowa</u>	<u>Iowa State University</u>	<u>University of Northern Iowa</u>	<u>Total</u>
1978	21,161	23,077	9,665	53,903
1979	21,346	22,982	9,643	53,971
1980	21,684	23,475	9,508	54,667
1981	23,095	24,371	9,992	57,458
1982	24,246	24,726	9,818	58,790
1983	25,450	25,199	10,005	60,654
1984	26,462	25,856	10,035	62,353
1985	26,145	25,813	9,926	61,884
1986	26,125	25,601	10,230	61,956
1987	25,946	25,402	10,360	61,708
1988	25,793	24,837	10,220	60,850
1989	25,775	24,559	10,384	60,718
1990	25,640	24,515	10,656	60,811
1991	24,694	24,073	11,365	60,132

Source: Board of Regents

# **HEALTH AND HUMAN RIGHTS**

## AIDS REPORTING IN IOWA

<u>Calendar Year</u>	<u>Number of AIDS Cases Reported</u>	<u>Federal Funds</u>
1983 *	1	\$ 0
1984	4	0
1985	12	0
1986	19	52,172
1987	35	106,656
1988	47	393,942
1989	49	901,861
1990	65	1,106,851
1991**	59	845,395

\*AIDS reporting in Iowa began on August 3, 1983.

\*\*As of July 31, 1991

AIDS = Acquired Immune Deficiency Syndrome

Source: Department of Public Health

## CASES PROCESSED BY THE CIVIL RIGHTS COMMISSION

<u>Fiscal Year</u>	<u>Number of Cases Processed</u>	<u>Number of Cases to be Processed</u>
1980	1,105	NA
1981	694	NA
1982	1,137	NA
1983	1,113	NA
1984	1,321	NA
1985	1,462	NA
1986	1,356	NA
1987	1,206	NA
1988	1,805	1,904
1989	1,470	1,636
1990	1,349	1,343
1991	1,259	1,310

Source: Iowa Civil Rights Commission

## ELDERLY POPULATION

<u>Calendar Year</u>	<u>Age 60-64</u>	<u>Age 65-69</u>	<u>Age 70-74</u>	<u>Age 75+</u>	<u>Total</u>	<u>Number of Elders* Served by Prog.</u>
1980	133,071	117,905	96,949	172,730	520,655	173,500
1985	133,900	121,300	102,900	188,600	546,700	191,500
1990	127,353	122,454	104,507	199,145	553,459	192,600

\*Represents participants in the Department of Elder Affairs 3 major programs: Title III Home Services, Congregate Meals, and Home-Delivered Meals. A participant may have been involved in more than 1 program.

Source: Department of Elder Affairs and United States Census

## NUMBER OF BLIND PERSONS SERVED BY PROGRAM

<u>Calendar Year</u>	<u>Library</u>	<u>Vocational Rehabilitation</u>	<u>Independent Living</u>	<u>Business Enterprises</u>
1980	4,085	8,536	NA	40
1981	4,085	9,488	587	34
1982	5,428	8,752	827	45
1983	5,830	8,831	1,508	34
1984	6,188	8,728	1,181	36
1985	6,796	9,437	1,607	38
1986	5,799	9,400	2,185	38
1987	5,872	8,647	2,332	35
1988	6,178	9,731	2,687	39
1989	7,242	10,180	2,546	48
1990	7,882	9,877	1,988	56

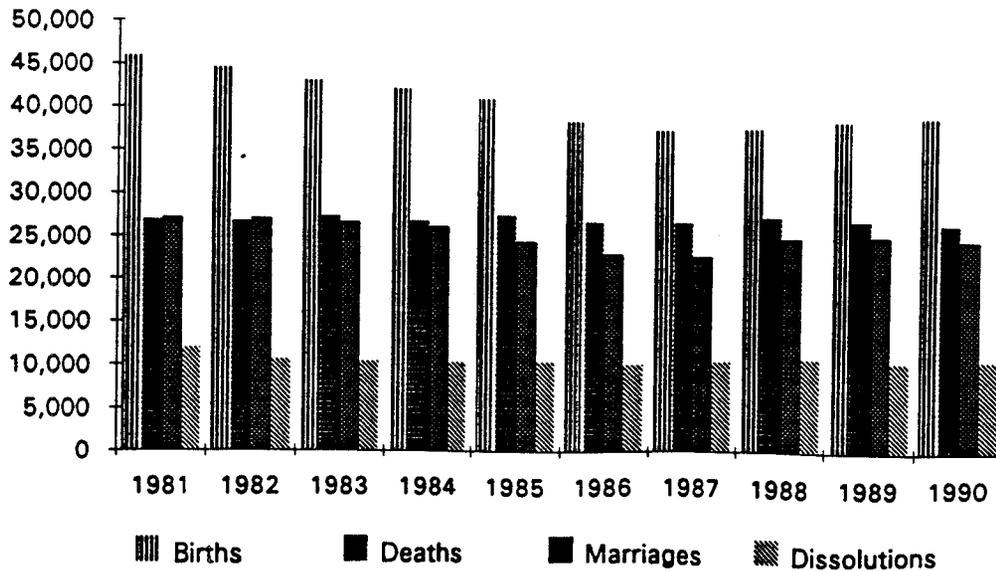
Source: Department for the Blind

## VITAL STATISTICS

<u>Calendar Year</u>	<u>Births</u>	<u>Deaths</u>	<u>Marriages</u>	<u>Dissolutions</u>
1978	44,559	27,417	28,030	11,123
1979	46,763	26,816	27,925	11,426
1980	47,797	27,096	27,474	11,854
1981	45,918	26,930	27,153	12,071
1982	44,716	26,852	27,189	10,869
1983	43,247	27,509	26,769	10,588
1984	42,360	26,972	26,366	10,509
1985	41,182	27,810	24,578	10,525
1986	38,748	27,021	23,311	10,324
1987	37,866	27,213	23,062	10,527
1988	38,070	27,851	25,090	10,808
1989	38,916	27,147	25,267	10,507
1990	39,330	26,815	24,931	10,913

Source: Department of Public Health

## VITAL STATISTICS



## WEATHERIZATION PROGRAM

(dollars in millions)

<u>Fiscal Year</u>	<u>DOE Funds Received</u>	<u>Homes Completed</u>	<u>HEAP Funds Received</u>	<u>Homes Completed</u>	<u>O/OC Funds Received</u>	<u>Homes Completed</u>	<u>Total Received</u>	<u>Number of Homes Weatherized</u>
1980	\$ 4.5	6,760	\$ NA	NA	\$ NA	\$ NA	\$ 4.5	6,760
1981	3.6	4,413	NA	NA	NA	NA	3.6	4,418
1982	3.6	4,861	4.1	1,042	NA	NA	7.7	3,571
1983	6.1*	5,925	5.5	6,340	NA	NA	11.6	4,180
1984	5.7	4,879	6.5	5,788	NA	NA	12.2	4,374
1985	4.6	3,305	6.8	2,399	NA	NA	11.4	5,665
1986	4.4	2,487	3.7	4,993	3.0	2,320	11.1	2,546
1987	3.9	2,566	5.1	3,297	1.1	860	10.1	4,931
1988	3.8	2,032	3.8	2,370	3.0	1,829	10.7	3,479
1989	4.1	2,133	3.2	441	3.0	1,288	10.3	5,968
1990	4.3	2,806	4.5	598	3.0	3,035	11.8	6,439

\*Received \$3.6 million from DOE and \$2.5 million for Jobs Bill

Notes:

- a) HEAP funds are used for augmenting of DOE and O/OC funds. Overall production of Iowa homes remains virtually the same.
- b) During 1989 and 1990, the Iowa Weatherization Program changed to include high density cellulose insulation application, and the use of blower doors as a diagnostic test of client homes for safety. Both measures required extensive equipment purchases that were primarily paid for with HEAP funds. The results of energy studies on the 1989-90 homes should show a marked increase in savings to participants due to these changes.

DOE = Department of Energy

HEAP = Home Energy Assistance Program

O/OC = Oil Over Charge

Source: Department of Human Rights

## NATIONAL COMPARATIVE DATA HEALTH

State	1988 Infant Mortality per 1,000 Births		Aids Cases Reported From 1980-1990			Average Life Expectancy Births In 1979 -1981	
		Rank	Number	% of Average	Rank	Years	Rank
Alabama	12.1	5	894	0.6 %	25	72.5	45
Alaska	11.6	7	99	0.1	44	72.2	46
Arizona	9.7	25	1,298	0.8	20	74.3	21
Arkansas	10.7	15	455	0.3	33	73.7	29
California	8.6	38	30,674	19.7	2	74.6	19
Colorado	9.6	27	1,594	1.0	19	75.3	8
Connecticut	8.9	33	1,868	1.2	16	75.1	11
Delaware	11.8	6	314	0.2	38	73.2	40
Florida	10.6	17	13,993	9.0	3	74.0	22
Georgia	12.6	1	4,270	2.7	8	72.2	47
Hawaii	7.2	49	629	0.4	30	77.0	1
Idaho	8.8	35	79	0.1	45	75.2	10
Illinois	11.3	8	4,728	3.0	6	73.4	36
Indiana	11.0	11	1,017	0.7	24	73.8	26
Iowa	8.7	36	232	0.1	39	75.8	3
Kansas	8.0	44	445	0.3	34	75.3	9
Kentucky	10.7	16	505	0.3	32	73.1	41
Louisiana	11.0	12	2,290	1.5	12	71.7	50
Maine	7.9	46	221	0.1	40	74.6	20
Maryland	11.3	9	3,143	2.0	10	73.3	38
Massachusetts	7.9	47	3,342	2.1	9	75.0	13
Michigan	11.1	10	2,005	1.3	15	73.7	30
Minnesota	7.8	48	831	0.5	26	76.2	2
Mississippi	12.3	3	660	0.4	28	72.0	48
Missouri	10.1	20	1,833	1.2	17	73.8	27
Montana	8.7	37	56	0.0	47	73.9	25
Nebraska	9.0	29	186	0.1	42	75.5	6
Nevada	8.4	40	633	0.4	29	72.6	44
New Hampshire	8.3	42	195	0.1	41	75.0	14
New Jersey	9.9	23	10,371	6.6	5	74.0	23
New Mexico	10.0	22	349	0.2	36	74.0	24
New York	10.8	13	34,496	22.1	1	73.7	31
North Carolina	12.5	2	1,664	1.1	18	73.0	42
North Dakota	10.5	19	20	0.0	50	75.7	5
Ohio	9.7	26	2,299	1.5	11	73.5	35
Oklahoma	9.0	29	710	0.5	27	73.7	32
Oregon	8.6	39	1,019	0.7	23	75.0	15
Pennsylvania	9.9	24	4,437	2.8	7	73.6	33
Rhode Island	8.2	43	382	0.2	35	74.8	17
South Carolina	12.3	4	1,044	0.7	22	71.8	49
South Dakota	10.1	21	25	0.0	49	75.0	16
Tennessee	10.8	14	1,107	0.7	21	73.3	39
Texas	9.0	30	11,431	7.3	4	73.6	34
Utah	8.0	45	339	0.2	37	75.8	4
Vermont	6.8	50	78	0.0	46	74.8	18
Virginia	10.4	19	2,053	1.3	14	73.4	37
Washington	9.0	31	2,159	1.4	13	75.1	12
West Virginia	9.0	32	179	0.1	43	72.8	43
Wisconsin	8.4	41	627	0.4	31	75.4	7
Wyoming	8.9	34	34	0.0	48	73.8	28
Totals			153,312	100.0 %			
National Averages	10.0					73.9	

Note:  
Information for different years is the most current data available.

## NATIONAL COMPARATIVE DATA BLACK & HISPANIC ENROLLMENT IN INSTITUTIONS OF HIGHER EDUCATION

State	Black Fall 1986		Hispanic Fall 1988	
	Percent	Rank	Percent	Rank
Alabama	20.8 %	3	0.6 %	43
Alaska	3.6	30	1.8	17
Arizona	2.7	34	10.1	5
Arkansas	13.3	11	0.4	44
California	6.8	20	12.3	3
Colorado	2.4	36	7.2	6
Connecticut	4.8	25	2.9	11
Delaware	10.9	13	0.9	34
Florida	9.3	14	10.6	4
Georgia	17.6	6	1.0	32
Hawaii	1.8	39	1.6	21
Idaho	0.6	49	1.4	24
Illinois	13.4	10	5.9	8
Indiana	5.4	24	1.4	26
Iowa	2.0	38	0.9	35
Kansas	4.5	26	1.9	15
Kentucky	6.1	23	0.4	45
Louisiana	23.0	2	1.9	16
Maine	1.2	43	0.3	48
Maryland	15.1	7	1.7	18
Massachusetts	4.0	27	2.7	12
Michigan	9.0	16	1.4	25
Minnesota	1.3	40	0.6	40
Mississippi	28.5	1	0.3	49
Missouri	7.5	18	1.0	33
Montana	0.4	50	0.8	37
Nebraska	2.7	33	1.2	30
Nevada	4.0	28	4.8	10
New Hampshire	1.2	42	1.2	29
New Jersey	9.2	15	5.9	9
New Mexico	2.4	37	25.5	1
New York	11.0	12	7.0	7
North Carolina	17.8	5	0.7	39
North Dakota	0.6	47	0.4	47
Ohio	7.2	19	0.8	36
Oklahoma	6.2	22	1.4	23
Oregon	1.3	41	1.6	19
Pennsylvania	6.4	21	1.1	31
Rhode Island	2.9	32	1.6	22
South Carolina	19.3	4	0.6	41
South Dakota	0.6	48	0.2	50
Tennessee	14.0	8	0.6	42
Texas	8.6	17	14.8	2
Utah	0.7	46	1.6	20
Vermont	0.9	45	0.7	38
Virginia	13.5	9	1.2	28
Washington	2.4	35	1.9	14
West Virginia	3.7	29	0.4	46
Wisconsin	3.3	31	1.2	27
Wyoming	1.0	44	2.4	13
National Averages	8.6 %		5.2 %	

**Note:**

Information for different years is the most current data available.

# **HUMAN SERVICES**

## AFDC AVERAGE CASELOADS

Fiscal Year	Regular AFDC		AFDC-UP		Total AFDC Recipients	Percent of lowans on AFDC*
	Number of People	Caseload	Number of People	Caseload		
1979	88,784	31,350	3,527	850	92,311	3.2
1980	93,027	33,942	5,315	1,318	99,144	3.4
1981	98,687	36,946	12,929	2,722	112,668	3.9
1982	90,887	33,345	0	0	90,887	3.1
1983	90,004	33,044	8,622	2,706	98,626	3.4
1984	93,438	34,602	17,703	4,422	111,141	3.8
1985	99,672	34,683	21,033	4,713	120,705	4.2
1986	101,187	34,938	24,507	5,393	125,694	4.4
1987	97,968	34,971	21,150	4,907	119,118	4.2
1988	90,709	33,997	14,376	3,505	105,085	3.7
1989	88,163	32,547	9,833	2,336	97,996	3.5
1990	87,848	32,286	8,575	2,030	96,423	3.5
1991	89,125	32,475	8,863	2,070	97,988	

\*Population estimates used to calculate percent of lowans on AFDC are based on calendar year.

**Note:**

The total column for 1980 and 1981 includes 802 and 1,052 participants, respectively, for the unborn Child Program which was in effect from October 1979 through June 1980. Caseloads for this program for 1980 and 1981 were 484 and 572, respectively.

AFDC = Aid to Families with Dependent Children  
 AFDC-UP = AFDC Unemployed Parent

Source: Department of Human Services and U.S. Department of Commerce

## AFDC MONTHLY PAYMENT STANDARD

Effective Date	Family Size				
	Two	Three	Four	Five	Six
July 1, 1978	\$ 275	\$ 340	\$ 395	\$ 438	\$ 487
July 1, 1979	292	360	419	464	516
July 1, 1983	305	360	419	464	516
Jan. 1, 1986	322	381	443	490	545
July 1, 1988	333	394	458	507	564
July 1, 1989	347	410	476	527	587
July 1, 1990	361	426	495	548	610
July 1, 1991	361	426	495	548	610

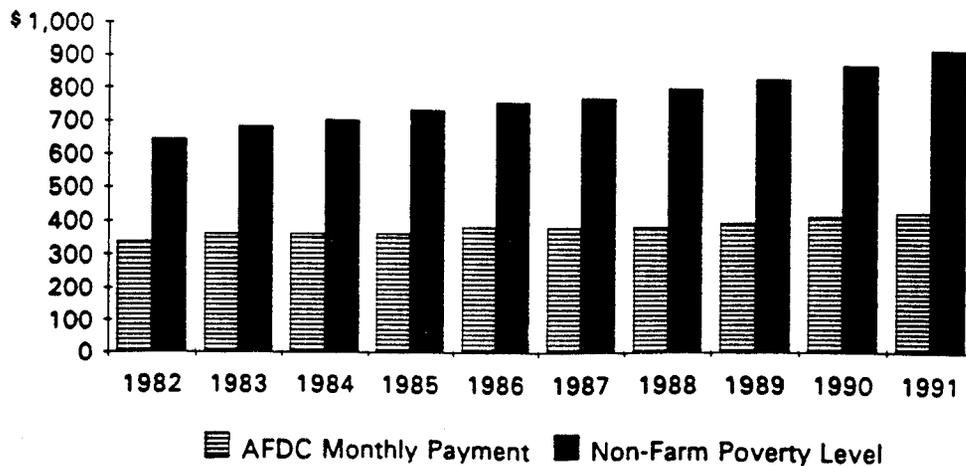
**Note:**

- a) The AFDC payment amount is the maximum a family of that size would receive if there was no income. Food stamps are in addition to AFDC and are based on a separate calculation.
- b) For years not listed the rate did not change from the previously listed year.

AFDC = Aid to Families with Dependent Children

Source: Department of Human Services

### Monthly AFDC Payments and Poverty Level for 3 Person Family



## NON-FARM FAMILY POVERTY LEVEL

Calendar Year	Family of Two		Family of Three		Family of Four	
	Annual	Monthly	Annual	Monthly	Annual	Monthly
1979	\$ 4,500	\$ 375	\$ 5,600	\$ 467	\$ 6,700	\$ 558
1980	5,010	418	6,230	519	7,450	621
1981	5,590	466	6,970	581	8,350	696
1982	6,220	518	7,760	647	9,390	783
1983	6,540	545	8,220	685	9,900	825
1984	6,720	560	8,460	705	10,200	850
1985	7,050	588	8,850	738	10,650	888
1986	7,240	603	9,120	760	11,000	917
1987	7,400	617	9,300	775	11,200	933
1988	7,730	644	9,690	808	11,650	971
1989	8,020	668	10,060	838	12,100	1,008
1990	8,420	702	10,560	880	12,700	1,058
1991	8,880	740	11,140	928	13,400	1,117

Source: U.S. Department of Health and Human Services

**MONTHLY FOOD STAMP ALLOTMENT  
WHEN INCOME IS ZERO OR NEGLIGIBLE  
AFTER DEDUCTIONS**

<u>Effective Date</u>	<u>Household Size</u>		
	<u>Two</u>	<u>Three</u>	<u>Four</u>
July 1, 1978	\$ 100	\$ 144	\$ 182
March 1, 1979	105	150	191
July 1, 1979	112	161	204
January 1, 1980	115	165	209
January 1, 1981	128	183	233
October 1, 1982	139	199	253
October 1, 1983	139	199	253
October 1, 1984	143	206	261
November 1, 1984	145	208	264
October 1, 1985	147	211	268
October 1, 1986	149	214	271
October 1, 1987	159	228	290
October 1, 1988	165	236	300
October 1, 1989	182	260	331
October 1, 1990	193	277	352

**Notes:**

- a) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- b) This amount CANNOT be added to the AFDC payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

**AFDC = Aid to Families with Dependent Children**

**Source: Department of Human Services**

## DHS INSTITUTIONS AVERAGE DAILY CENSUS

<u>Fiscal Year</u>	<u>Hospital Schools</u>	<u>Mental Health Institutes</u>	<u>Juvenile Institutions</u>	<u>Veterans Home</u>
1978	1,380	1,097	318	467
1979	1,360	1,062	302	582
1980	1,342	1,024	291	606
1981	1,323	916	290	612
1982	1,269	828	284	583
1983	1,240	781	322	646
1984	1,238	800	291	726
1985	1,228	765	306	751
1986	1,161	756	312	734
1987	1,118	762	315	665
1988	1,074	714	289	691
1989	1,042	696	293	693
1990	985	671	325	753
1991	946	547	288	694

**Notes:**

- a) Hospital Schools include Glenwood and Woodward.
- b) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- c) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.
- d) The Veterans Home is in Marshalltown.

Source: Department of Human Services (DHS)

## CHILD SUPPORT COLLECTIONS

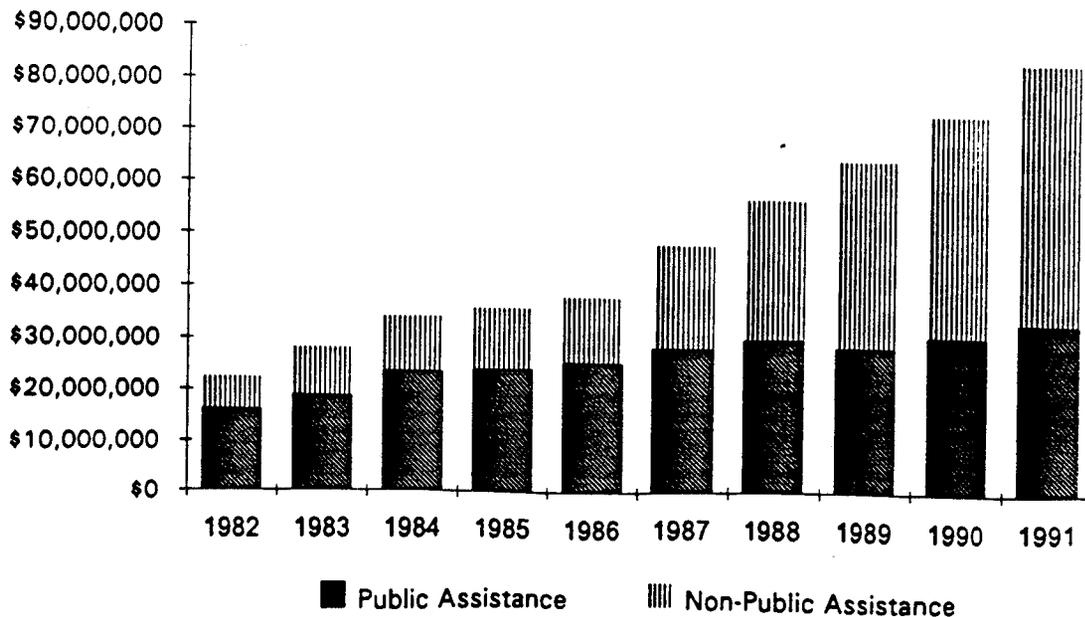
<u>Fiscal Year</u>	<u>Public Assistance</u>	<u>Non-Public Assistance</u>	<u>Total</u>
1982	\$ 16,166,953	\$ 6,334,379	\$ 22,501,332
1983	18,843,796	9,318,466	28,162,262
1984	23,679,254	10,539,395	34,218,649
1985	23,986,045	11,841,267	35,827,312
1986	25,324,402	12,542,674	37,867,076
1987	28,193,259	20,011,368	48,204,627
1988	29,747,658	27,346,698	57,094,356
1989	28,244,404	36,452,668	64,697,072
1990	30,185,221	43,289,644	73,474,865
1991	32,959,940	50,702,654	83,662,594

**Notes:**

- a) Public assistance cases are those which either receive Aid to Families with Dependent Children or Medicaid benefits including collections made on behalf of other states.
- b) Non-Public Assistance cases are those which have requested enforcement services from DHS, or which have children who are in foster care including collections made on behalf of other states.

Source: Department of Human Services

## CHILD SUPPORT COLLECTIONS



## CHILDREN IN FOSTER CARE as of July

<u>Year</u>	<u>Cost/Case Foster Home</u>	<u>Foster Home</u>	<u>Cost/Case Foster Group</u>	<u>Foster Group</u>	<u>Cost/Case Other</u>	<u>Other</u>
1979	\$ 253	2,027	\$ 1,267	1,327	\$ 1,043	26
1980	244	1,788	1,293	1,353	537	79
1981	273	1,751	1,401	1,368	545	144
1982	288	1,649	1,545	1,318	614	171
1983	305	1,568	1,457	1,339	505	92
1984	326	1,594	1,719	1,333	458	71
1985	342	1,691	1,821	1,397	533	94
1986	369	1,783	1,745	1,450	465	92
1987	357	1,927	1,917	1,489	503	138
1988	387	1,884	1,888	1,507	535	149
1989	407	2,024	2,098	1,525	654	154
1990	528	1,791	2,158	1,593	709	196
1991	634	2,110	2,212	1,621	897	239

Note:

Other includes independent living and sheltered group homes.

Source: Department of Human Services

## HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

Fiscal Year	Juvenile Institutions		Hospital Schools		Mental Health Institutes*			
	<u>Eldora</u>	<u>Toledo</u>	<u>Glenwood</u>	<u>Woodward</u>	<u>Cherokee</u>	<u>Clarinda</u>	<u>Independence</u>	<u>Mt. Pleasant</u>
1979	\$ 50.00	\$ 57.00	\$ NA	\$ NA	\$ 54.48	\$ 42.44	\$ 69.89	\$ 68.05
1980	52.80	71.00	NA	NA	58.60	57.30	82.10	78.30
1981	55.41	71.00	70.75	91.69	59.84	78.53	81.04	87.77
1982	61.40	87.00	83.64	112.82	67.32	90.71	78.45	100.30
1983	65.30	80.00	96.41	113.47	72.16	125.21	90.28	125.11
1984	76.83	79.00	96.83	114.55	76.83	142.98	106.60	109.68
1985	68.82	89.00	108.49	126.71	84.47	131.85	115.26	90.86
1986	73.03	83.00	120.28	143.65	100.59	145.82	128.75	111.14
1987	69.10	88.00	126.75	146.87	102.53	128.06	132.43	105.64
1988	74.43	93.00	124.27	143.11	103.38	129.45	133.89	106.37
1989	88.88	103.00	122.16	176.51	117.80	158.31	148.76	116.18
1990	104.00	119.88	159.41	183.18	207.52	191.85	159.52	145.87
1991	130.00	120.00	166.75	192.81	184.18	207.27	209.82	153.00

\* The per diem for the Mental Health Institutes represents the per diem for the adult psychiatric programs.

Source: Department of Human Services

## MEDICAL ASSISTANCE PROGRAM

<u>Fiscal Year</u>	<u>Eligibles</u>	<u>Total Dollars Expended</u>	<u>Cost Per Eligible</u>	<u>State Dollars Expended</u>	<u>State Share</u>	<u>Percent of lowans on Medicaid*</u>
1981	221,133	\$ 265,565,935	\$ 1,201	\$ 92,101,159	34.7%	7.6%
1982	208,726	284,448,244	1,363	106,933,525	37.6	7.2
1983	209,949	304,719,795	1,451	117,530,663	38.6	7.3
1984	222,639	324,269,278	1,456	125,226,548	38.6	7.8
1985	235,448	336,907,987	1,431	128,004,232	38.0	8.1
1986	244,082	379,834,954	1,556	132,544,784	34.9	8.6
1987	249,946	411,544,067	1,647	141,458,434	34.4	8.8
1988	248,419	462,783,420	1,863	150,934,399	32.6	8.8
1989	243,070	514,476,669	2,117	159,846,872	31.1	8.6
1990	261,039	606,697,393	2,324	193,838,725	31.9	9.2
1991	277,424	741,277,635	2,672	231,977,742	31.3	10.0

\*Population estimates used to calculate percent of lowans on Medicaid are based on calendar year.

Note:

Eligibles refer to persons who are eligible to receive services under the Medical Assistance Program, not persons who have received services during the past year.

Source: Department of Human Services and U.S. Department of Commerce

## NATIONAL COMPARATIVE DATA HUMAN SERVICES

	1988 Non-elderly Pop. with no Health Insurance		1988 Medicaid Payments Per Capita		1/90 Maximun AFDC Benefit for Family of 4 as % of Per Capita Income	
	Percent	Rank	Dollars	Rank	Percent	Rank
Alabama	19.7 %	12	\$ 108	47	13 %	50
Alaska	20.9	10	185	16	51	2
Arizona	21.6	9	NA	50	26	32
Arkansas	22.3	7	179	21	23	45
California	20.5	11	196	15	49	3
Colorado	15.5	20	141	37	29	29
Connecticut	10.3	39	254	6	36	17
Delaware	0.0	46	153	30	25	36
Florida	22.2	8	121	44	23	44
Georgia	18.6	13	173	25	23	41
Hawaii	13.0	27	142	35	47	4
Idaho	17.4	15	123	42	31	26
Illinois	11.8	33	161	28	26	33
Indiana	12.7	29	196	14	25	35
Iowa	9.0	44	167	27	36	18
Kansas	10.9	35	136	38	34	21
Kentucky	18.1	14	185	17	25	37
Louisiana	25.7	3	175	23	21	46
Maine	11.3	34	269	4	41	7
Maryland	10.6	36	182	19	27	31
Massachusetts	9.7	41	348	2	33	23
Michigan	8.3	45	194	12	42	6
Minnesota	10.4	38	255	5	41	8
Mississippi	22.4	6	158	29	14	49
Missouri	13.3	25	133	39	24	40
Montana	17.4	16	169	26	38	15
Nebraska	12.6	30	142	36	34	20
Nevada	23.9	4	90	48	24	38
New Hampshire	12.8	28	151	31	32	24
New Jersey	10.5	37	223	8	24	39
New Mexico	28.1	1	144	34	28	30
New York	12.5	31	515	1	39	13
North Carolina	14.8	23	147	33	23	43
North Dakota	0.0	47	243	7	40	10
Ohio	10.1	40	217	9	29	28
Oklahoma	23.6	5	179	22	34	22
Oregon	16.9	17	121	43	39	14
Pennsylvania	9.5	43	187	13	35	19
Rhode Island	0.0	48	334	3	41	9
South Carolina	15.3	22	130	40	23	42
South Dakota	16.0	18	173	24	37	16
Tennessee	15.4	21	191	20	18	47
Texas	26.9	2	116	45	17	48
Utah	13.3	26	109	46	40	11
Vermont	0.0	49	203	10	54	1
Virginia	14.0	24	126	41	25	34
Washington	12.2	32	194	18	39	12
West Virginia	15.9	19	150	32	30	27
Wisconsin	9.7	42	203	11	44	5
Wyoming	0.0	50	70	49	32	25
National Averages	15.7 %		\$ 198		29 %	

AFDC = Aid to Families with Dependent Children

Note:

Information for different years is the most current data available.

**JUSTICE**

## AVERAGE ANNUAL COST PER INMATE BY INSTITUTION

Fiscal Year	Ft. <u>Madison</u>	<u>Anamosa</u>	<u>Oakdale</u>	Mt. <u>Pleasant</u>	<u>Clarinda</u>	Rockwell <u>City</u>	<u>Newton</u>	<u>Mitchellville</u>
1979	\$ 10,552	\$ 8,729	\$ 30,516	\$ 13,716	\$ NA	\$ 12,452	\$ 8,292	\$ NA
1980	12,323	9,826	35,538	14,304	NA	13,008	10,146	NA
1981	13,435	9,837	32,240	10,912	NA	11,502	10,012	NA
1982	17,548	10,283	37,934	12,481	NA	13,702	12,188	NA
1983	17,827	10,667	44,015	12,166	18,819	40,262	14,297	19,435
1984	17,929	10,878	48,772	17,280	19,910	21,285	13,534	25,143
1985	21,703	12,927	48,772	17,157	23,683	21,511	21,668	30,885
1986	23,391	13,276	33,582	17,009	23,791	22,911	27,834	30,692
1987	22,999	13,526	26,724	16,521	23,803	22,735	21,166	25,520
1988	23,562	13,369	27,562	16,514	23,410	23,331	19,713	26,083
1989	25,171	14,423	29,676	17,845	25,431	23,519	21,612	26,424
1990	24,729	11,873	25,130	16,973	21,157	18,765	20,687	21,249
1991	25,205	14,823	26,243	17,385	20,191	17,883	22,177	21,113

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, the women prisoners were housed at Rockwell City.
- b) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services (DSS). In FY 1981, Corrections was allocated space at Clarinda.
- c) The FY 1983 cost for Rockwell City includes moving the female population to Mitchellville, moving males into Rockwell City, and renovations.

Source: Department of Corrections

## AVERAGE ANNUAL COST PER PROBATION/PAROLE CLIENT

<u>Judicial District</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
First	\$ 573	\$ 493	\$ 438	\$ 475	\$ 478	\$ 526
Second	431	467	474	467	496	551
Third	354	365	365	405	391	398
Fourth	511	383	453	683	763	591
Fifth	522	449	441	478	515	547
Sixth	479	427	431	518	518	752
Seventh	533	445	489	548	555	602
Eighth	482	445	431	504	540	606
Statewide	511	442	442	493	511	573

Source: Department of Corrections

## INMATE POPULATION as of July 1

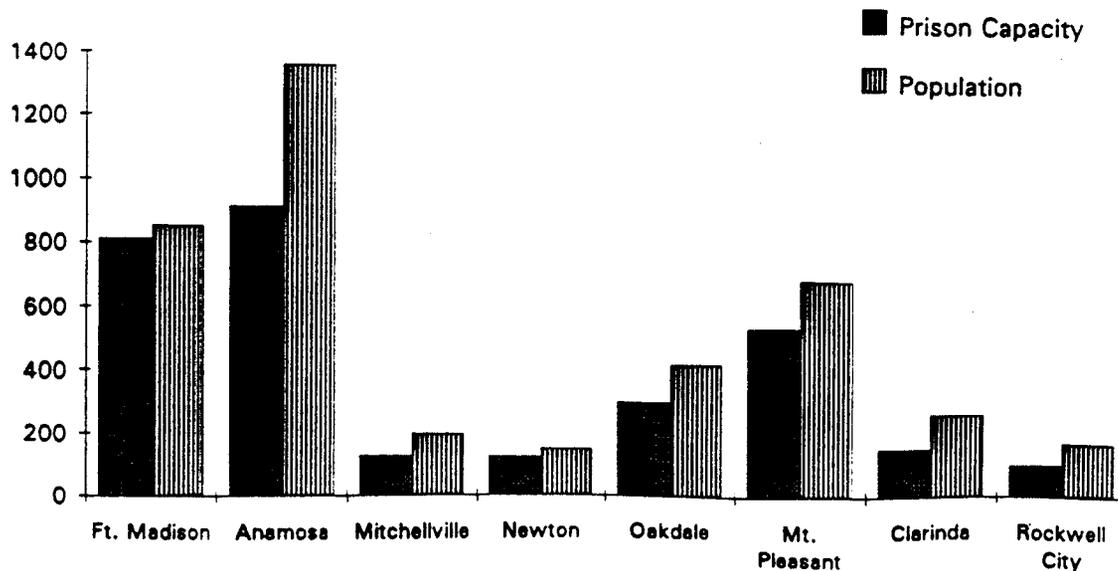
Fiscal Year	Fort Madison	Anamosa	Mitchellville	Newton	Oakdale	Mt. Pleasant	Clarinda	Rockwell City	Total
1978	893	708	NA	86	90	129	NA	62	1,968
1979	765	696	NA	81	79	137	NA	76	1,834
1980	988	808	NA	100	101	179	NA	94	2,270
1981	881	947	NA	101	102	192	127	94	2,444
1982	917	1,048	NA	103	96	244	138	103	2,649
1983	912	1,027	99	90	99	243	134	71	2,675
1984	850	1,038	91	84	100	204	135	89	2,591
1985	694	824	81	88	273	470	112	93	2,635
1986	704	839	91	79	279	504	127	97	2,720
1987	714	834	112	104	274	514	139	98	2,789
1988	714	872	109	83	316	558	136	102	2,890
1989	743	1,030	159	127	347	606	178	132	3,322
1990	789	1,301	182	151	400	659	204	157	3,843
1991	851	1,358	193	149	418	678	262	168	4,077

**Note:**

Mitchellville was first opened as a women's facility in FY 1983. The campus was utilized as a juvenile facility until April 1982. Prior to FY 1983, women prisoners were housed at Rockwell City.

Source: Department of Corrections

### CAPACITY VS INMATE POPULATION



**COMMUNITY CORRECTIONS BED SPACE DISTRIBUTION  
as of July 1**

<u>District</u>	<u>Facility</u>	<u>Probation</u>	<u>Work Release</u>	<u>OWI</u>	<u>Total Capacity</u>
1	Waterloo Residential	71	39	10	120
1	Dubuque Residential	19	5	12	36
2	Ft. Dodge Residential	18	7	5	30
2	Ames Work Release	10	20	0	30
2	Marshalltown Work Release	12	12	0	24
3	Sioux City Residential	15	5	5	25
4	Council Bluffs Residential	28	12	10	50
5	Des Moines Residential	77	6	40	123
5	Des Moines Work Release	0	40	0	40
6	Cedar Rapids Residential	38	2	4	44
6	C. R. Work Release	0	20	10	30
6	Iowa City Residential	7	15	0	22
7	Davenport Residential	36	0	0	36
7	Davenport Work Release	0	30	30	60
8	Burlington Residential	17	6	7	30
8	Ottumwa Residential	26	10	4	40
2	Mason City- Private Facility	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
<b>Total</b>		<b>374</b>	<b>229</b>	<b>142</b>	<b>745</b>

**Note:**

Beds may be switched from one program to another, depending upon demand.

OWI = Operating While Intoxicated

Source: Department of Corrections

## FISCAL IMPACT OF COURT REORGANIZATION

Fiscal Year	Cost of Court Related Expenses Transferred to the State	Revenue Transferred to the State	Net Property Tax Savings (Losses) to Counties
1984	\$ 1,135,882	\$ 1,940,501	\$ (804,619)
1985	6,959,512	16,073,304	(9,113,792)
1986	15,798,447	18,767,764	(2,969,317)
1987	36,777,884	22,781,333	13,996,551
1988	46,295,303	24,493,554	21,801,749
1989	51,118,314	26,754,569	24,363,745
1990	<u>53,252,524</u>	<u>28,396,021</u>	<u>24,856,503</u>
Total	\$ 211,337,866	\$ 139,207,046	\$ 72,130,820

Note:

Under court reorganization, court related expenses were transferred from county funding to state funding as follows:

- October 1, 1983 - Jury Fees
- July 1, 1984 - Witness Fees
- July 1, 1984 - Court Reporters
- January 1, 1985 - Court Attendants
- July 1, 1985 - Juvenile Court Services
- July 1, 1986 - Clerks of District Courts, Judges and Magistrates Expenses
- July 1, 1987 - Indigent Defense

Source: State Court Administrator

## PRISON CAPACITY as of July 1

<u>Prison</u>	<u>Year Built</u>	<u>Yr. Opened As Prison</u>	<u>Current Capacity</u>	<u>Security Type</u>	<u>Population</u>	<u>Over/ (Under)</u>	<u>Emphasis</u>
Ft. Madison	1839	1839	810	Max. 550 Med. 100 Min. 150 MCU 10	851	41	General-Male
Anamosa	1872	1872	911	Med. 840 Min. 71	1,358	447	General/Education-Male
Mitchellville	1954	1982	123	Min. 123	193	70	General-Female
Newton	1965	1965	121	Min. 121	149	28	Pre-Release-Male
Oakdale	1969	1969	300	Max. 20 Med. 280	418	118	Reception/Evaluation/ General/Psychiatric
Mt. Pleasant	1860	1976	528	Med. 528	678	150	Substance Abuse/ Sex Offender-Male
Clarinda	1937	1980	152	Med. 152	262	110	Special Learning-Male
Rockwell City	1918	1918	<u>100</u>	Med. 100	<u>168</u>	<u>68</u>	General-Male
Total			3,045		4,077	1,032	

**Notes:**

- a) Fort Madison's current capacity includes 100 medium beds at John Bennett Facility and 150 minimum beds at the farms.
- b) Anamosa's current capacity includes 71 minimum security beds at Luster Heights.
- c) Oakdale's current capacity includes 20 maximum security beds for women and 48 patient beds.

MCU = Multiple Care Unit

Source: Department of Corrections

# NATIONAL COMPARATIVE DATA CORRECTIONS

State	1989 Prison Population as a % of Capacity		1989 Prison Admissions per 100,000 Adults		1989 Sentenced State & Federal Prisoners per 100,000 Persons		1988-89 Per Capita State & Local Spending on Corrections	
	Percent	Rank	Number	Rank	Number	Rank	Dollars	Rank
Alabama	111 %	19	142	16	521	1	\$ 53	37
Alaska	106	24	259	2	338	10	215	1
Arizona	100	34	173	9	373	6	109	6
Arkansas	100	35	122	21	266	20	34	47
California	106	25	144	14	300	14	124	4
Colorado	124	13	97	31	221	30	82	13
Connecticut	107	22	146	12	297	15	68	24
Delaware	107	23	168	10	500	2	96	9
Florida	88	48	356	1	316	12	97	8
Georgia	102	30	179	7	325	11	83	12
Hawaii	115	18	54	43	222	28	66	26
Idaho	94	42	106	25	182	35	59	32
Illinois	110	20	101	30	212	33	57	33
Indiana	136	9	118	23	221	29	47	41
Iowa	119	15	75	36	126	45	38	45
Kansas	102	31	104	27	224	26	64	29
Kentucky	103	29	97	32	222	27	61	31
Louisiana	97	40	151	11	394	5	69	23
Maine	132	10	57	39	119	46	55	35
Maryland	100	36	145	13	352	8	110	5
Massachusetts	167	2	47	47	177	44	88	11
Michigan	128	12	118	24	342	9	107	7
Minnesota	100	37	53	44	71	49	53	38
Mississippi	83	49	132	18	302	13	34	48
Missouri	92	47	122	22	270	19	48	40
Montana	104	27	51	45	169	38	38	46
Nebraska	146	5	69	37	151	40	44	42
Nevada	100	38	254	3	495	3	146	3
New Hampshire	110	21	51	46	105	47	68	25
New Jersey	118	16	88	34	251	22	91	10
New Mexico	101	32	106	26	199	34	82	14
New York	99	39	128	19	285	16	162	2
North Carolina	93	45	221	5	266	21	71	21
North Dakota	81	50	56	41	68	50	31	49
Ohio	154	4	143	15	290	17	66	27
Oklahoma	145	6	235	4	354	7	52	39
Oregon	120	14	128	20	239	25	78	18
Pennsylvania	156	3	45	48	177	37	57	34
Rhode Island	137	8	57	40	248	23	66	28
South Carolina	104	28	174	8	448	4	82	15
South Dakota	194	1	102	28	179	36	39	44
Tennessee	94	43	41	50	215	32	79	17
Texas	95	41	179	6	240	24	74	19
Utah	93	46	55	42	139	43	64	30
Vermont	144	7	102	29	159	39	42	43
Virginia	118	17	133	17	270	18	82	16
Washington	106	26	90	35	146	41	74	20
West Virginia	94	44	43	49	93	48	25	50
Wisconsin	101	33	59	38	139	42	54	36
Wyoming	129	11	91	33	216	31	71	22
National Averages	163 %		144		296		\$ 85	

**Note:**

Information for different years is the most current data available.

# **REGULATION**

## FINANCIAL INSTITUTIONS

<u>Fiscal Year</u>	<u>National Banks</u>	<u>State Banks</u>	<u>Savings &amp; Loans</u>	<u>Credit Unions*</u>	<u>IA Domiciled Insurance Companies*</u>
1979	NA	NA	37	NA	NA
1980	NA	NA	33	361	261
1981	99	553	31	348	261
1982	101	549	27	337	264
1983	98	542	25	320	263
1984	102	534	24	314	272
1985	110	520	23	300	249
1986	106	514	22	289	251
1987	105	502	21	272	252
1988	102	490	17	263	249
1989	103	478	17	254	231
1990	96	472	7	247	239
1991	98	459	5	NA	NA

\*Credit Unions and Iowa Domiciled Insurance Company totals are as of December 31.

Source: Department of Commerce

## LABOR FORCE

<u>Calendar Year</u>	<u>Labor Force</u>	<u>Number Employed</u>	<u>Number Unemployed</u>	<u>Unemp. Rate</u>
1978	1,418,000	1,361,000	57,000	4.0 %
1979	1,425,000	1,366,000	59,000	0.0
1980	1,432,000	1,350,000	82,000	5.8
1981	1,426,000	1,328,000	99,000	6.9
1982	1,417,000	1,296,000	121,000	8.5
1983	1,420,000	1,305,000	115,000	8.1
1984	1,411,000	1,312,000	99,000	7.0
1985	1,413,000	1,300,000	112,000	8.0
1986	1,438,000	1,338,000	101,000	7.0
1987	1,448,000	1,369,000	80,000	5.5
1988	1,500,000	1,433,000	67,000	4.5
1989	1,513,000	1,448,000	65,000	4.3
1990	1,496,000	1,433,000	63,000	4.2
1991	1,511,300	1,436,300	75,000	5.0

Note:

Data for 1991 is based on an eight-month average.

Source: Department of Employment Services

## PROFESSIONAL LICENSES

<u>Calendar Year</u>	<u>Accountancy</u>	<u>Architecture</u>	<u>Engineering/ Land Survey</u>	<u>Real Estate</u>
1980	3,174	1,168	5,640	NA
1981	3,794	934	5,276	NA
1982	4,137	942	5,338	NA
1983	4,549	958	5,442	NA
1984	5,454	931	5,408	NA
1985	5,830	978	5,382	16,262
1986	6,179	979	5,354	15,904
1987	6,350	1,003	5,279	15,441
1988	6,474	1,034	5,248	15,322
1989	6,659	1,077	5,208	15,140
1990	7,266	1,060	5,234	15,355

Source: Department of Commerce

## RACE TRACKS Calendar Year

	1986	1987	1988	1989	1990
<b>Dubuque (Dog Track)</b>					
Number of Performances	236	232	240	238	244
Total Taxable Attendance	654,212	589,317	581,865	541,115	351,542
Total Mutuel Handle	\$ 63,600,000	\$ 65,700,000	\$ 66,900,000	\$ 65,165,531	\$ 41,036,903
Breakage	237,721	228,720	232,631	205,202	120,261
Unclaimed Winnings	239,943	296,965	290,015	301,996	221,779
State Pari-Mutuel Tax	3,200,000	3,300,000	3,300,000	3,258,277	2,060,970
City/County Pari-Mutuel Ta	636,443	657,730	668,926	651,655	412,194
<b>Bluffs Run (Dog Track)</b>					
Number of Performances	378	415	458	462	448
Total Taxable Attendance	1,128,203	1,131,725	1,107,106	970,150	777,537
Total Mutuel Handle	\$ 122,500,000	\$ 123,255,538	\$ 122,165,062	\$ 105,477,937	\$ 82,260,213
Breakage	455,565	445,223	443,282	379,565	296,213
Unclaimed Winnings	432,748	428,968	463,478	356,195	320,060
State Pari-Mutuel Tax	6,100,000	6,200,000	6,100,000	5,273,897	4,113,011
City/County Pari-Mutuel Ta	1,200,000	1,200,000	1,200,000	1,054,779	822,602
<b>Waterloo (Dog Track)</b>					
Number of Performances	213	234	222	226	226
Total Taxable Attendance	322,272	291,733	238,814	245,333	245,333
Total Mutuel Handle	\$ 29,300,000	\$ 32,400,000	\$ 29,000,000	\$ 29,549,334	\$ 29,549,334
Breakage	109,291	106,299	73,834	70,992	70,992
Unclaimed Winnings	134,418	235,944	136,473	153,660	153,660
State Pari-Mutuel Tax	1,467,342	1,500,000	869,818	888,219	888,219
City/County Pari-Mutuel Ta	293,000	293,468	289,939	295,494	295,494
<b>Prairie Meadows (Horse Track)</b>					
Number of Performances	NA	NA	NA	170	139
Total Taxable Attendance	NA	NA	NA	453,287	338,612
Total Mutuel Handle	NA	NA	NA	\$ 37,948,437	\$ 25,936,603
Breakage	NA	NA	NA	386,976	203,381
Unclaimed Winnings	NA	NA	NA	120,686	111,438
State Pari-Mutuel Tax	NA	NA	NA	0	1,296,831
City/County Pari-Mutuel Ta	NA	NA	NA	0	259,366

Source: Racing and Gaming Commission

## LICENSED HEALTH CARE FACILITIES AND BEDS

<u>Fiscal</u> <u>Year</u>		<u>SNF</u>	<u>ICF</u>	<u>NF</u>	<u>ICF/MR</u>	<u>RCF</u>	<u>RCF/MR</u>
1985	Facilities	41	431	NA	18	219	114
	Beds	1,467	31,501	NA	2,059	8,853	1,602
1986	Facilities	45	434	NA	21	220	121
	Beds	1,575	31,777	NA	2,208	8,678	1,627
1987	Facilities	46	435	NA	21	218	140
	Beds	1,545	32,175	NA	2,317	8,614	1,778
1988	Facilities	49	438	NA	24	215	173
	Beds	1,650	32,530	NA	2,244	8,607	2,111
1989	Facilities	58	435	NA	36	212	191
	Beds	2,006	32,473	NA	2,401	7,767	2,160
1990	Facilities	27	411	NA	42	203	222
	Beds	1,926	30,860	NA	1,029	7,775	2,352
1991	Facilities	NA	NA	424	47	194	242
	Beds	NA	NA	33,281	1,123	7,336	2,432

SNF = Skilled Nursing Facility

ICF = Intermediate Care Facility

NF = Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate.

ICF/MR = Intermediate Care Facility for the Mentally Retarded

RCF = Residential Care Facility

RCF/MR = Residential Care Facility for the Mentally Retarded

Source: Department of Inspections and Appeals

## RIVERBOAT GAMBLING FY 1991

	<u>President (Davenport)</u>	<u>Diamond Lady (Bettendorf)</u>	<u>Casino Belle (Dubuque)</u>	<u>Emerald Lady (Ft. Madison)</u>	<u>Mississippi Belle II (Clinton)</u>	<u>Totals</u>
Admissions	297,042	116,850	149,828	61,842	6,613	632,175
Gross Revenues	\$ 8,993,988	\$ 3,153,186	\$ 4,967,245	\$ 1,230,951	\$ 159,375	\$ 18,504,745
Average Betting Loss	30.28	26.98	33.15	19.90	24.10	29.27
Total Wagering Tax	1,448,798	280,637	643,449	73,095	7,969	2,453,948

Distribution of tax:

County	44,970	15,766	24,836	6,155	797	92,524
City	44,970	15,766	24,836	6,155	797	92,524
Gambler's Assistance	269,820	94,596	149,017	36,929	4,781	555,142
General Fund	1,089,038	154,510	444,759	23,857	1,594	1,713,758

Note:

Riverboats began operation on April 1, 1991.

Source: Racing and Gaming Commission

## UNEMPLOYMENT TRUST FUND BALANCE

(in millions)

Fiscal <u>Year</u>	<u>Balance</u>
1979	\$ 108.3
1980	145.9
1981	99.2
1982	1.7
1983	(166.4)
1984	(94.6)
1985	(2.1)
1986	77.9
1987	189.0
1988	340.9
1989	452.9
1990	524.8
1991	558.0

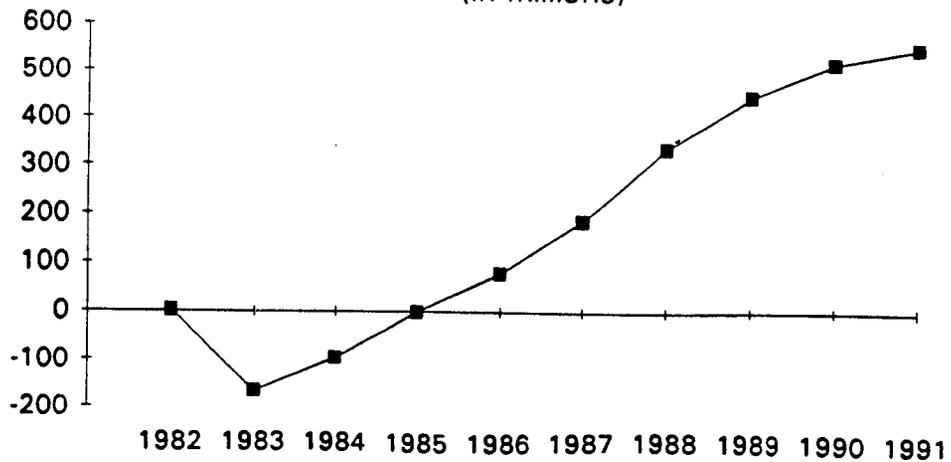
**Note:**

The deficits in FY 1983-85 were due to high levels of unemployment and repayment of federal loans and interest. Subsequently, the tax tables were revised to collect more from the employers to support the fund.

Source: Department of Employment Services

### Unemployment Trust Fund Balance

(in millions)



**TRANSPORTATION**

## HIGHWAY AND RAILROAD MILES

<u>Calendar Year</u>	<u>Primary Miles</u>	<u>Farm-to-Mkt. Miles</u>	<u>Other Secondary Miles</u>	<u>Municipal Miles</u>	<u>Railroad Miles</u>
1979	10,435	32,782	56,800	12,007	2,048
1980	10,464	29,097	60,430	11,780	6,985
1981	10,125	29,415	60,337	12,071	4,656
1982	10,080	29,438	60,297	12,200	5,338
1983	10,105	29,401	60,286	12,560	5,222
1984	10,120	29,415	60,233	12,404	4,977
1985	10,157	29,416	60,201	12,505	4,748
1986	10,188	29,415	60,191	12,557	4,688
1987	10,154	29,443	60,167	12,606	4,608
1988	10,169	29,466	60,095	12,626	4,572
1989	10,158	29,470	60,059	12,688	4,395
1990	10,132	29,500	59,993	12,776	4,384
1991	10,096	29,501	59,967	12,818	4,371

**Note:**

Railroad miles do not include trackage rights. All highway miles do not contain proposed or legal not open road mileage. Municipal miles do not contain Municipal Primary miles.

Source: Department of Transportation

## NATIONAL GUARD MEMBERS

Calendar Year	Army National Guard		Air National Guard		Army and Air National Guard
	New Assession	Authorized Strength	New Assession	Authorized Strength	Person Days Activated
1979	823	4,630	296	1,770	4,566
1980	1,454	5,121	353	1,802	172
1981	1,663	5,813	468	1,848	59
1982	1,978	6,518	360	1,974	187
1983	1,861	7,176	226	1,915	18
1984	1,454	6,887	223	1,872	23
1985	1,711	7,254	260	1,877	89
1986	1,757	7,633	395	2,071	89
1987	1,794	7,980	275	2,106	249
1988	1,750	7,997	198	2,113	1,487
1989	1,771	7,920	230	2,100	1,247
1990	1,156	7,944	242	2,126	1,891
1991	1,249	8,028	207	2,149	242

**Note:**

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

## PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

<u>Calendar Year</u>	<u>Miles of Paving</u>	<u>Miles of Grading</u>
1983	476	76
1984	541	52
1985	561	35
1986	400	42
1987	376	37
1988	320	25
1989	430	50
1990	500	55
1991	550	51

Notes:

- a) 1991 is an estimate.
- b) Miles of paving includes resurfacing, overlays and reconstruction.

Source: Department of Transportation

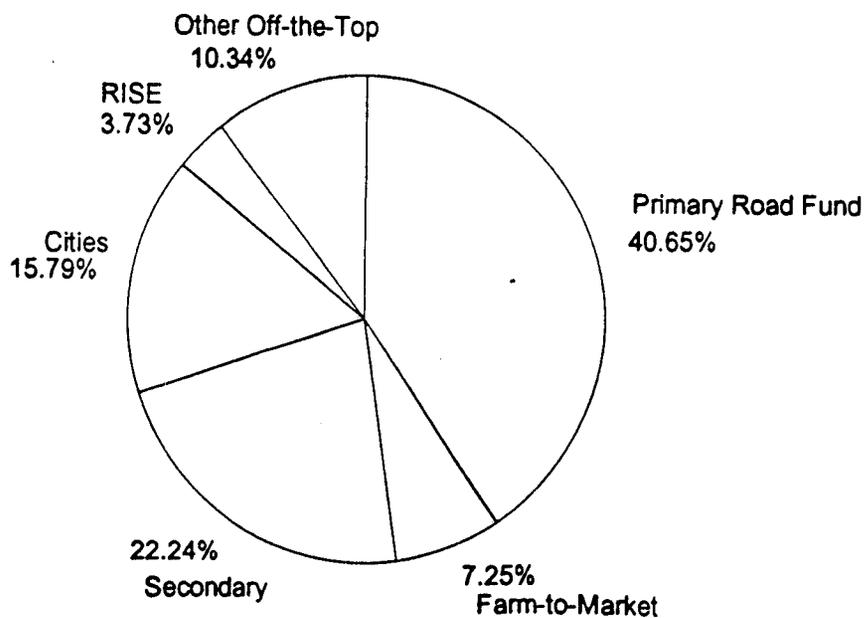
## ROAD USE TAX FUND DISTRIBUTION (in millions)

<u>Fiscal Year</u>	<u>Primary Road Fund</u>	<u>Farm-to-Market</u>	<u>Secondary</u>	<u>Cities</u>	<u>RISE</u>	<u>Other Off-the-Top</u>	<u>Total</u>
1980	\$ 155.2	\$ 29.6	\$ 92.2	\$ 59.3	\$ NA	\$ 15.5	\$ 351.8
1981	154.7	30.2	88.9	57.2	NA	15.5	346.5
1982	165.4	32.3	95.8	61.6	NA	17.7	372.8
1983	174.5	34.1	101.4	65.2	NA	20.5	395.7
1984	181.7	35.5	105.9	68.1	NA	25.8	417.0
1985	193.9	38.0	113.5	73.0	NA	42.6	461.0
1986	201.3	39.5	118.1	75.9	19.5	43.9	498.4
1987	214.1	42.0	126.1	81.0	31.1	45.9	540.2
1988	219.7	43.0	129.1	83.0	33.8	61.7	570.3
1989	251.6	47.7	144.3	92.4	33.4	60.0	629.4
1990	275.7	49.3	151.1	106.7	26.1	64.7	673.6
1991	283.0	50.5	154.8	109.9	26.0	72.0	696.2

RISE = Revitalize Iowa's Sound Economy

Source: Department of Transportation

## ROAD USE TAX FUND DISTRIBUTION 1991



## ROAD USE TAX FUND REVENUE (in millions)

Fiscal Year	Motor Fuel Tax	Registration and Title	Weight Fines	Use Tax	Driver License	IRFA Loan Repay	Interest	Underground Storage Tank Fees	Total
1980	\$ 158.5	\$ 136.4	\$ NA	\$ 56.9	\$ NA	\$ NA	\$ NA	\$ NA	\$ 351.8
1981	146.9	147.9	NA	51.7	NA	NA	NA	NA	346.5
1982	171.7	150.7	NA	50.4	NA	NA	NA	NA	372.8
1983	180.2	153.0	NA	62.5	NA	NA	NA	NA	395.7
1984	187.1	149.0	NA	80.9	NA	NA	NA	NA	417.0
1985	194.0	173.8	NA	81.8	11.2	0.2	NA	NA	461.0
1986	224.6	173.4	NA	86.9	12.8	0.7	NA	NA	498.4
1987	248.8	182.6	NA	96.5	11.6	0.7	NA	NA	540.2
1988	260.1	190.7	NA	110.4	9.1	NA	NA	NA	570.3
1989	301.3	205.6	NA	117.2	3.8	NA	1.5	NA	629.4
1990	323.1	216.8	NA	116.6	4.0	NA	10.7	2.4	673.6
1991	322.5	227.0	1.8	104.7	8.6	NA	18.7	12.9	696.2

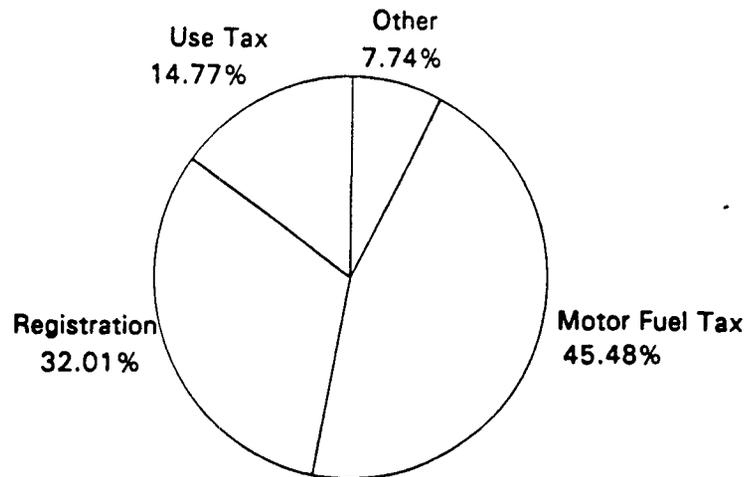
**Notes:**

- a) Use tax receipts were reduced by \$7.5 million in FY 1984 and 1985 for IRFA loan. FY 1984 was further reduced by \$1.0 million for a transit loan. FY 1989 was reduced by \$450,000 for aviation programs.
- b) Section 602.8106(4), Code of Iowa established weight fines.

IRFA = Iowa Rail Finance Authority

Source: Department of Transportation

### ROAD USE TAX FUND REVENUE 1991



## NATIONAL COMPARATIVE DATA PUBLIC SAFETY

State	1989 Violent Crimes Per 10,000 Persons				1988-89 Per Capita Spending for		1989 Property Crimes per	
	Violent	Murders	Rape	Rank	Police Protection	Rank	100.00 Persons	Rank
Alabama	591	10.2	31.0	17				
Alaska	498	8.0	52.9	23	\$ 73	41	404	32
Arizona	600	6.7	36.2	16	206	1	428	28
Arkansas	474	8.4	38.4	25	148	4	746	2
California	978	10.9	41.2	3	56	49	408	31
Colorado	471	4.4	36.2	27	143	6	579	8
Connecticut	512	5.9	27.5	22	121	14	557	11
Delaware	557	5.1	84.5	18	129	10	476	20
Florida	1,109	11.1	49.7	2	124	13	431	27
Georgia	736	12.7	48.9	8	135	7	770	1
Hawaii	270	4.8	44.6	38	91	28	634	4
Idaho	255	2.6	23.3	42	108	18	600	6
Illinois	846	9.0	35.7	5	80	35	368	41
Indiana	407	6.3	32.3	29	125	12	479	19
Iowa	288	1.9	16.2	39	65	46	403	33
Kansas	401	5.5	36.5	30	76	38	382	39
Kentucky	357	7.9	24.6	33	82	31	458	24
Louisiana	782	14.9	38.2	7	68	44	296	47
Maine	137	3.2	18.7	46	102	21	546	12
Maryland	855	11.6	38.0	4	70	43	345	43
Massachusetts	675	4.3	31.8	11	128	11	471	22
Michigan	709	10.7	71.4	9	130	9	446	26
Minnesota	288	2.5	31.3	36	118	15	526	14
Mississippi	311	9.7	38.8	35	94	25	409	30
Missouri	633	7.9	30.8	13	61	47	320	45
Montana	116	2.9	18.0	49	94	26	449	25
Nebraska	280	2.5	23.6	37	76	36	388	38
Nevada	625	8.2	59.6	14	74	40	381	40
New Hampshire	169	3.3	29.5	44	151	3	565	9
New Jersey	609	5.1	31.7	15	94	27	343	44
New Mexico	704	8.6	45.9	10	144	5	466	23
New York	1,131	12.5	29.2	1	110	17	587	7
North Carolina	546	8.9	29.9	20	174	2	516	15
North Dakota	63	0.6	11.8	50	89	30	471	21
Ohio	469	6.0	44.7	28	60	48	250	49
Oklahoma	492	6.5	37.5	24	96	24	426	29
Oregon	519	4.8	46.6	21	72	42	501	16
Pennsylvania	379	6.3	24.6	31	105	20	564	10
Rhode Island	378	4.9	26.7	32	81	33	298	46
South Carolina	814	9.1	46.5	6	107	19	485	17
South Dakota	136	1.3	32.0	47	75	39	481	18
Tennessee	549	8.4	46.0	19	67	45	255	48
Texas	659	11.9	46.8	12	80	34	396	34
Utah	259	2.6	28.6	40	89	29	727	3
Vermont	133	1.9	23.1	48	82	32	542	13
Virginia	313	7.9	26.9	34	76	37	396	35
Washington	472	4.4	61.7	26	100	22	390	37
West Virginia	147	6.5	18.7	45	98	23	612	5
Wisconsin	223	3.6	20.4	43	46	50	222	50
Wyoming	258	4.4	28.2	41	113	16	394	36
National Averages	663	8.7	38.1		\$ 112		508	42

**Note:**

Information for different years is the most current data available.

## NATIONAL COMPARATIVE DATA TRANSPORTATION

State	1988-89 State & Local Spending for Highways						10/89 State/ Local FTEs per	
	Per \$1,000 of		Per Capita		As % of State/ Local Funding		10,000 persons	Rank
	Personal Income	Rank	Spending	Rank		Rank		
Alabama	\$ 16.53	27	\$ 212	38	8.8 %	32	26.3	21
Alaska	58.29	1	1,107	1	11.1	10	68.6	1
Arizona	26.11	7	383	3	11.9	5	19.5	41
Arkansas	15.69	32	191	44	9.3	25	29.5	14
California	7.74	50	141	50	4.1	50	13.5	49
Colorado	17.22	24	282	20	9.5	23	22.9	31
Connecticut	16.18	29	372	6	9.7	19	25.2	23
Delaware	18.53	18	321	12	9.0	28	28.0	18
Florida	13.73	37	222	35	7.8	35	18.7	45
Georgia	13.33	40	200	41	7.2	42	20.9	36
Hawaii	11.24	48	186	47	5.6	47	16.7	47
Idaho	24.33	8	305	15	12.8	3	29.9	12
Illinois	13.72	38	240	28	8.9	30	16.2	48
Indiana	12.77	44	189	45	7.5	38	19.7	40
Iowa	23.45	9	343	11	11.7	8	29.6	13
Kansas	18.61	17	291	18	10.6	14	34.5	7
Kentucky	21.83	12	280	21	11.4	9	23.6	28
Louisiana	17.01	26	210	39	7.8	37	22.8	32
Maine	18.23	19	272	23	9.0	29	35.7	6
Maryland	16.26	28	312	14	9.9	16	23.6	29
Massachusetts	9.03	49	187	46	5.1	49	18.8	44
Michigan	11.69	47	193	43	6.0	46	13.1	50
Minnesota	21.19	13	350	10	9.4	24	28.4	16
Mississippi	19.10	16	212	36	8.8	31	29.3	15
Missouri	13.47	39	207	40	9.0	27	23.9	25
Montana	27.50	6	353	8	12.1	4	38.3	3
Nebraska	20.60	14	303	16	10.8	12	34.5	8
Nevada	17.94	21	298	17	9.6	21	20.3	39
New Hampshire	14.95	33	285	19	10.4	15	31.7	11
New Jersey	12.34	45	271	24	7.5	39	25.1	24
New Mexico	29.19	4	359	7	11.8	6	27.3	20
New York	12.87	43	248	27	5.4	48	28.1	17
North Carolina	13.91	36	197	42	7.8	36	21.7	34
North Dakota	29.17	5	378	5	11.7	7	34.2	9
Ohio	12.03	46	186	48	6.9	44	19.2	42
Oklahoma	17.67	22	237	30	9.5	22	27.9	19
Oregon	15.81	31	231	31	7.3	40	23.8	26
Pennsylvania	13.99	35	226	33	8.3	34	20.5	38
Rhode Island	14.24	34	239	29	7.2	41	20.9	37
South Carolina	12.94	42	165	49	6.7	45	21.3	35
South Dakota	29.92	3	381	4	15.2	1	38.1	4
Tennessee	16.18	30	222	34	9.3	26	23.8	27
Texas	17.19	25	248	26	9.6	20	19.0	43
Utah	22.22	11	268	25	9.9	17	18.6	46
Vermont	23.40	10	352	9	10.9	11	37.3	5
Virginia	18.10	20	316	13	10.8	13	26.0	22
Washington	13.19	41	212	37	7.0	43	23.5	30
West Virginia	19.26	15	228	32	9.8	18	33.9	10
Wisconsin	17.56	23	272	22	8.6	33	22.7	33
Wyoming	41.68	2	572	2	13.1	2	51.1	2
National Averages	\$ 14.33		\$ 234		7.6 %		21.8	

**Note:**

Information for different years is the most current data available.

# **WAYS AND MEANS**

## HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Cents per Pack	Fuel Tax (Cents Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1921	NA %	NA %	NA %	\$ 0.02	\$ NA	\$ NA
1925	NA	NA	NA	0.02	0.020	0.020
1934	1.00-5.00	2.0	2.0	0.02	0.020	0.020
1937	1.00-5.00	2.0	2.0	0.02	0.020	0.020
1943	1.00-5.00	2.0	2.0	0.02	0.030	0.030
1945	1.00-5.00	2.0	2.0	0.02	0.040	0.040
1953	.075-3.75	2.0	2.0	0.03	0.050	0.050
1955	.008-4.00	3.0	2.5	0.03	0.060	0.060
1957	.075-3.75	2.0	2.0	0.03	0.060	0.070
1959	.075-3.75	3.0	2.0	0.04	0.060	0.070
1963	.075-3.75	3.0	2.0	0.05	0.060	0.070
1965	.075-4.50	4.0	2.0	0.08	0.070	0.080
1967	.075-5.25	4.0 - 8.0	3.0	0.10	0.070	0.080
1971	.075-7.00	6.0-10.0	3.0	0.13	0.070	0.080
1975	.005-13.0	6.0-10.0	3.0	0.13	0.070	0.080
1978	.005-13.0	6.0-10.0	3.0	0.13	0.085	0.100
1979	.005-13.0	6.0-10.0	3.0	0.13	0.100	0.115
1981	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.135
1982	.005-13.0	6.0-12.0	3.0	0.18	0.130	0.155
1983	.005-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1985	.005-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	.005-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	.004-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	.004-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	.004-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	.004-9.98	6.0-12.0	4.0	0.36	0.200	0.225

Note:

Use tax was enacted in 1937.

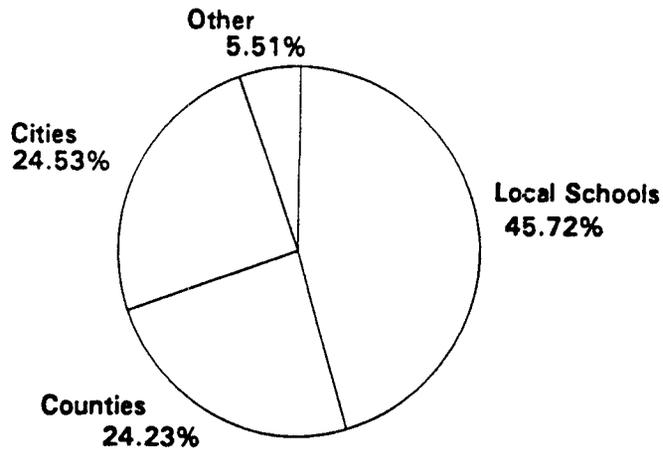
Source: Department of Revenue and Finance

## PROPERTY TAXES BY TYPE OF TAXING AUTHORITY (in thousands)

Fiscal Year	Local			Community			All	Total
	Schools	Counties	Cities	Colleges	Hospitals	Assessors	Others	Levy
1976	\$ 475,948	\$ 184,607	\$ 174,155	\$ 15,543	\$ 10,888	\$ 9,235	\$ 3,321	\$ 873,697
1977	543,999	198,632	195,397	21,560	12,964	9,819	3,480	985,851
1978	567,718	221,691	213,670	18,753	14,180	11,125	3,774	1,050,911
1979	596,497	246,579	232,824	19,399	15,130	12,170	4,006	1,126,605
1980	633,010	268,445	258,910	20,941	16,439	13,143	4,445	1,215,333
1981	686,252	305,651	291,970	22,514	18,284	14,527	5,253	1,344,451
1982	729,453	332,277	319,551	24,437	19,311	15,731	6,160	1,446,920
1983	764,843	354,184	346,754	26,102	20,490	15,793	7,300	1,535,466
1984	777,089	374,971	371,282	29,072	21,219	15,309	17,928	1,606,870
1985	807,385	397,885	396,777	30,941	22,451	15,485	18,534	1,689,458
1986	835,809	415,385	417,349	32,285	22,765	15,859	20,165	1,759,614
1987	869,981	426,173	453,082	33,955	22,882	16,120	20,483	1,842,675
1988	836,549	427,819	444,520	35,431	25,591	16,567	20,694	1,807,171
1989	826,495	429,741	456,391	33,287	26,212	17,693	20,739	1,810,558
1990	853,601	445,176	465,352	34,752	27,288	18,691	21,489	1,886,349
1991	899,396	476,741	482,666	36,958	29,219	20,051	22,243	1,967,275

Source: Department of Management

### 1991 PROPERTY TAXES BY TYPE OF TAXING AUTHORITY



**STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY**  
(in thousands)

Assess.		Agricultural	Agricultural			
<u>Years</u>	<u>Residential</u>	<u>Land</u>	<u>Buildings</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Personal</u>
1977	\$ 414,085	\$ 280,013	\$ 67,313	\$ 147,405	\$ 65,410	\$ 67,680
1978	431,026	293,648	76,295	177,917	79,414	67,368
1979	480,486	317,930	86,216	199,070	88,573	68,792
1980	520,297	335,191	95,710	216,419	76,777	69,884
1981	615,110	356,302	42,569	229,672	56,638	69,179
1982	643,977	370,242	45,316	244,304	64,532	68,899
1983	673,685	393,511	41,257	259,938	65,228	68,940
1984	703,985	403,313	43,635	274,271	69,521	68,541
1985	740,574	417,236	41,225	292,312	68,843	68,617
1986	747,178	418,419	42,668	305,208	69,370	NA
1987	768,551	384,996	39,632	311,780	69,363	NA
1988	793,417	396,411	41,072	325,707	72,787	NA
1989	835,610	406,649	42,950	349,285	77,569	NA

Assess.	Personal			Gross	Less		Net
<u>Years</u>	<u>Real</u>	<u>Utilities</u>	<u>Other</u>	<u>Total</u>	<u>Military</u>	<u>Special</u>	<u>Total</u>
1977	\$ NA	\$ 94,562	\$ 371	\$ 1,136,839	\$ 13,828	\$ NA	\$ 1,123,012
1978	NA	102,929	329	1,228,926	13,802	NA	1,215,124
1979	NA	115,020	270	1,356,537	13,979	NA	1,342,558
1980	25,141	120,410	306	1,460,136	14,026	906	1,447,015
1981	54,358	124,083	259	1,548,170	13,785	1,080	1,535,465
1982	54,204	127,242	234	1,618,951	13,712	1,634	1,606,873
1983	59,584	137,075	214	1,699,432	13,696	3,701	1,689,436
1984	58,236	148,288	287	1,770,078	13,570	3,099	1,759,606
1985	65,993	147,628	293	1,842,650	13,375	13,400	1,842,675
1986	63,840	159,240	305	1,806,228	13,150	14,093	1,807,171
1987	59,722	176,279	283	1,810,606	13,207	13,185	1,810,584
1988	59,510	176,433	297	1,865,634	13,254	13,970	1,866,349
1989	62,581	189,502	241	1,964,386	13,561	16,450	1,967,275

**Note:**

Totals may not add up due to rounding.

Source: Department of Management

**STATEWIDE TAXABLE VALUATION  
BY CLASS OF PROPERTY**  
(in millions)

<u>Assess.</u> <u>Years</u>	<u>Residential</u>	<u>Agricultural</u> <u>Land</u>	<u>Agricultural</u> <u>Buildings</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Personal</u>
1977	\$ 14,397	\$ 15,300	\$ 3,527	\$ 4,941	\$ 2,345	\$ 2,745
1978	15,170	16,018	3,974	6,049	2,871	2,748
1979	16,488	17,012	4,403	6,663	3,143	2,750
1980	17,646	17,690	4,828	7,177	2,681	2,752
1981	21,761	18,817	2,167	7,685	2,008	2,749
1982	22,908	19,591	2,311	8,214	2,286	2,746
1983	24,012	20,723	2,117	8,759	2,284	2,744
1984	25,221	21,553	2,267	9,260	2,442	2,743
1985	26,522	22,558	2,183	9,817	2,420	2,746
1986	26,764	22,476	2,246	10,229	2,436	NA
1987	27,011	20,050	2,026	10,284	2,401	NA
1988	27,296	20,038	2,040	10,516	2,475	NA
1989	27,656	19,551	2,029	10,860	2,547	NA
1990	28,066	19,523	2,042	11,113	2,606	NA

<u>Assess.</u> <u>Years</u>	<u>Personal</u> <u>Real</u>	<u>Utilities</u>	<u>Other</u>	<u>Gross</u> <u>Total</u>	<u>Less</u> <u>Military</u>	<u>Net</u> <u>Taxable</u>
1977	\$ NA	\$ 4,077	\$ 14	\$ 47,346	\$ 501	\$ 46,845
1978	NA	4,414	12	51,256	503	50,753
1979	NA	4,799	11	55,269	498	54,771
1980	840	5,010	11	58,636	493	58,142
1981	1,889	5,216	10	62,302	489	61,813
1982	1,880	5,346	9	65,291	488	64,803
1983	2,084	5,750	7	68,479	486	67,993
1984	2,059	6,261	10	71,816	484	71,332
1985	2,341	6,225	10	74,821	477	74,344
1986	2,255	6,674	10	73,090	467	72,623
1987	2,071	7,172	9	71,024	460	70,564
1988	2,041	7,038	10	71,453	452	71,001
1989	2,070	7,231	8	71,952	445	71,507
1990	2,120	7,215	9	72,695	438	72,257

**Note:**

Totals may not add up due to rounding.

Source: Department of Management

**SURROUNDING STATE TAX RATE COMPARISONS  
as of July 1**

	STATE							
	IA	MO	KS	NE	SD	MN	WI	IL
<b>Sales Tax</b>	\$ .0400	\$ .04225	\$ .0425	\$ .0500	\$ .0400	\$ 0.650	\$ .0500	\$ .0625
<b><u>Fuel Tax Per Gallon</u></b>								
Gasoline	\$ 0.200	\$ 0.110	\$ 0.170	\$ 0.237	\$ 0.180	\$ 0.200	\$ 0.222	\$ 0.193
Diesel	0.225	0.110	0.190	0.237	0.180	0.200	0.222	0.218
Gasohol	0.190	0.090	0.170	0.237	0.160	0.180	0.222	0.193
<b><u>Personal Income Tax</u></b>								
Top Rate	9.98%	6.00%	5.15%	6.41%	NA	8.50%	6.93%	3.00%
Deductible % of Federal Taxes	100.00%	100.00%	NA	NA	NA	NA	NA	NA
Top Bracket	\$ 47,700	\$ 9,000	\$ 35,000	\$ 54,000	NA	\$ 75,500	\$ 20,000	\$ 0
<b><u>Corporate Income Tax</u></b>								
Top Rate	12.00%	6.50%	6.75%	7.81%	NA	9.80%	7.90%	6.50%
Deductible % of Federal Taxes	50.00%	100.00%	NA	NA	NA	NA	NA	NA
Top Bracket	\$ 250,000	\$ 335,000	\$ 0	\$ 0	NA	\$ 25,000	\$ 6,000	\$ 0
Cigarette Tax/Pack	\$ 0.36	\$ 0.13	\$ 0.24	\$ 0.27	\$ 0.23	\$ 0.43	\$ 0.30	\$ 0.30

**Notes:**

- a) Minnesota's sales tax rate drops to 6.0% effective 1-1-92.
- b) Effective top rate is shown for Iowa and Missouri because federal taxes are deductible. In Kansas, the deduction of federal taxes is optional.
- c) Minnesota's top bracket for married-joint filers is \$75,500, for single filers it is \$42,700, and for head-of-household filers it is \$64,300.

Source: Commerce Clearinghouse, Department of Transportation, and Tobacco Institute

**MISCELLANEOUS**

## ANNUAL SALARIES OF ELECTED OFFICIALS

<u>Fiscal Year</u>	<u>Governor</u>	<u>Secretary of State</u>	<u>Auditor</u>	<u>Treasurer</u>	<u>Secretary of Agriculture</u>	<u>Attorney General</u>
1978	\$ 55,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 40,000
1983	60,000	38,500	38,500	38,500	38,500	50,700
1984	60,000	38,500	38,500	38,500	38,500	50,700
1985	64,000	41,000	41,000	41,000	41,000	54,000
1986	64,000	41,000	41,000	41,000	41,000	54,000
1987	64,000	41,000	41,000	41,000	41,000	54,000
1988	70,000	50,000	50,000	50,000	50,000	62,500
1989	70,000	53,000	53,000	53,000	53,000	66,250
1990	72,500	55,700	55,700	55,700	55,700	69,600
1991	76,700	60,000	60,000	60,000	60,000	73,600
1992	76,700	60,000	60,000	60,000	60,000	73,600

Source: 1991 Iowa Session Laws

## ANNUAL SALARIES OF JUDGES

<u>Year</u>	<u>Supreme Court</u>		<u>Appeals Court</u>		<u>District Court</u>			
	<u>Chief Justice</u>	<u>Justices</u>	<u>Chief Judge</u>	<u>Judges</u>	<u>Chief Judge</u>	<u>District Judges</u>	<u>District Associate Judges</u>	<u>Magistrates</u>
1978	\$ 50,000	\$ 45,000	\$ 43,500	\$ 42,500	\$ 42,000	\$ 40,000	\$ 33,000	\$ 8,750
1983	62,100	57,100	55,400	54,200	53,000	50,700	42,000	11,700
1984	62,100	57,100	55,400	54,200	53,000	50,700	42,000	11,700
1985	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1986	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1987	66,200	60,900	59,100	57,800	56,500	54,000	44,800	12,500
1988	70,900	65,200	63,600	61,900	60,500	57,800	48,000	13,400
1989	75,900	72,900	72,800	69,800	69,000	66,000	56,800	15,000
1990	81,900	78,900	78,800	75,800	75,000	72,000	62,800	15,800
1991	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800
1992	87,200	84,000	83,900	80,700	79,900	76,700	66,900	16,800

Source: 1991 Iowa Session Law

## COMMON NATIONAL ECONOMIC INDICATORS

<u>Calendar Year</u>	<u>Consumer Price Index</u>	<u>Percentage Change From Previous Year</u>	<u>Implicit Price Deflator - GNP</u>	<u>Percentage Change From Previous Year</u>
1979	72.6		78.6	
1980	82.4	13.5%	85.7	9.0%
1981	90.9	10.3	94.0	9.7
1982	96.5	6.2	100.0	6.4
1983	99.6	3.2	103.9	3.9
1984	103.9	4.3	107.7	3.7
1985	107.6	3.6	110.9	3.0
1986	109.6	1.9	113.8	2.6
1987	113.6	3.6	117.4	3.2
1988	118.3	4.1	121.3	3.3
1989	124.0	4.8	129.9	7.1
1990	130.7	5.4	136.4	5.0

**Notes:**

- a) Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services.
- b) Implicit Price Deflator (IPD) is a weighted average of the price indexes used in the deflation of the GNP, and combines a weighting system which reflects the composition of GNP in each period.

GNP = Gross National Product

Source: Survey of Current Business

## COUNTY POPULATIONS 1920 TO 1990

County	1920	1940	1960	1970	1980	1990	Percent Change 1920-90	Percent Change 1980-90
Adair	14,259	13,196	10,893	9,487	9,509	8,409	(41.0)%	(11.6)9
Adams	10,521	10,156	7,468	6,322	5,731	4,866	(53.7)	(15.1)
Allamakee	17,285	17,184	15,982	14,968	15,108	13,855	(19.8)	(8.3)
Appanoose	30,535	24,245	16,015	15,007	15,511	13,743	(55.0)	(11.4)
Audubon	12,520	11,790	10,919	9,595	8,559	7,334	(41.4)	(14.3)
Benton	24,080	22,879	23,422	22,885	23,649	22,429	(6.9)	(5.2)
Black Hawk	56,570	79,946	122,482	132,916	137,961	123,798	118.8	(10.3)
Boone	29,892	29,782	28,037	26,470	26,184	25,186	(15.7)	(3.8)
Bremer	16,728	17,932	21,108	22,737	24,820	22,813	36.4	(8.1)
Buchanan	19,890	20,991	22,293	21,762	22,900	20,844	4.8	(9.0)
Buena Vista	18,556	19,838	21,189	20,693	20,774	19,965	7.6	(3.9)
Butler	17,845	17,986	17,467	16,953	17,668	15,731	(11.8)	(11.0)
Calhoun	17,783	17,584	15,923	14,292	13,542	11,508	(35.3)	(15.0)
Carroll	21,549	22,770	23,431	22,912	22,951	21,423	(0.6)	(6.7)
Cass	19,421	18,647	17,919	17,007	16,932	15,128	(22.1)	(10.7)
Cedar	17,560	16,884	17,791	17,655	18,635	17,381	(1.0)	(6.7)
Cerro Gordo	34,675	43,845	49,894	49,223	48,458	46,733	34.8	(3.6)
Cherokee	17,760	19,258	18,598	17,269	16,238	14,098	(20.6)	(13.2)
Chickasaw	15,431	15,227	15,034	14,969	15,437	13,295	(13.8)	(13.9)
Clarke	10,506	10,233	8,222	7,581	8,612	8,287	(21.1)	(3.8)
Clay	15,660	17,762	18,504	18,464	19,576	17,585	12.3	(10.2)
Clayton	25,032	24,334	21,962	20,606	21,098	19,054	(23.9)	(9.7)
Clinton	43,371	44,722	55,060	56,749	57,122	51,040	17.7	(10.6)
Crawford	20,614	20,538	18,569	19,116	18,935	16,775	(18.6)	(11.4)
Dallas	25,120	24,649	24,123	26,085	29,513	29,755	18.5	0.8
Davis	12,574	11,136	9,199	8,207	9,104	8,312	(33.9)	(8.7)
Decatur	16,566	14,012	10,539	9,737	9,794	8,338	(49.7)	(14.9)
Delaware	18,183	18,487	18,483	18,770	18,933	18,035	(0.8)	(4.7)
Des Moines	35,520	36,804	44,605	46,982	46,203	42,614	20.0	(7.8)
Dickinson	10,241	12,185	12,574	12,565	15,629	14,909	45.6	(4.6)
Dubuque	58,262	63,768	80,048	90,609	93,745	86,403	48.3	(7.8)
Emmet	12,627	13,406	14,871	14,009	13,336	11,569	(8.4)	(13.2)
Fayette	29,251	29,151	28,581	26,898	25,488	21,843	(25.3)	(14.3)
Floyd	18,860	20,169	21,102	19,860	19,597	17,058	(9.6)	(13.0)
Franklin	15,807	16,379	15,472	13,255	13,036	11,364	(28.1)	(12.8)
Fremont	15,447	14,645	10,282	9,282	9,401	8,226	(46.7)	(12.5)
Greene	16,467	16,599	14,379	12,716	12,119	10,045	(39.0)	(17.1)
Grundy	14,420	13,518	14,132	14,119	14,366	12,029	(16.6)	(16.3)
Guthrie	17,596	17,210	13,607	12,243	11,983	10,935	(37.9)	(8.7)
Hamilton	19,531	19,922	20,032	18,383	17,862	16,071	(17.7)	(10.0)
Hancock	14,723	15,402	14,604	13,506	13,833	12,638	(14.2)	(8.6)
Hardin	23,337	22,530	22,533	22,248	21,776	19,094	(18.2)	(12.3)
Harrison	24,488	22,767	17,600	16,240	16,348	14,730	(39.8)	(9.9)

## COUNTY POPULATIONS 1920 TO 1990

County	1920	1940	1960	1970	1980	1990	Percent Change 1920-90	Percent Change 1980-90
Henry	18,298	17,994	18,187	18,114	18,890	19,226	5.1	1.8
Howard	13,705	13,531	12,734	11,442	11,114	9,809	(28.4)	(11.7)
Humboldt	12,951	13,459	13,156	12,519	12,246	10,756	(16.9)	(12.2)
Ida	11,689	11,047	10,269	9,283	8,908	8,365	(28.4)	(6.1)
Iowa	18,600	17,016	16,396	15,419	15,429	14,630	(21.3)	(5.2)
Jackson	19,931	19,181	20,754	20,839	22,503	19,950	0.1	(11.3)
Jasper	27,855	31,496	35,282	35,425	36,425	34,795	24.9	(4.5)
Jefferson	16,440	15,762	15,818	15,774	16,316	16,310	(0.8)	0.0
Johnson	26,462	33,191	53,663	72,127	81,717	96,119	263.2	17.6
Jones	18,607	19,950	20,693	19,868	20,401	19,444	4.5	(4.7)
Keokuk	20,983	18,406	15,492	13,943	12,921	11,624	(44.6)	(10.0)
Kossuth	25,082	26,630	25,314	22,937	21,891	18,591	(25.9)	(15.1)
Lee	39,676	41,074	44,207	42,996	43,106	38,687	(2.5)	(10.3)
Linn	74,004	89,142	136,899	163,213	169,775	168,767	128.1	(0.6)
Louisa	12,179	11,384	10,290	10,682	12,055	11,592	(4.8)	(3.8)
Lucas	15,686	14,571	10,923	10,163	10,313	9,070	(42.2)	(12.1)
Lyon	15,431	15,374	14,468	13,340	12,896	11,952	(22.5)	(7.3)
Madison	15,020	14,525	12,295	11,558	12,597	12,483	(16.9)	(0.9)
Mahaska	26,270	26,485	23,602	22,177	22,867	21,522	(18.1)	(5.9)
Marion	24,957	27,019	25,886	26,352	29,669	30,001	20.2	1.1
Marshall	32,630	35,406	37,984	41,076	41,652	38,276	17.3	(8.1)
Mills	15,422	15,064	13,050	11,832	13,406	13,202	(14.4)	(1.5)
Mitchell	13,921	14,121	14,043	13,108	12,329	10,928	(21.5)	(11.4)
Monona	17,125	18,238	13,916	12,069	11,692	10,034	(41.4)	(14.2)
Monroe	23,467	14,553	10,463	9,357	9,209	8,114	(65.4)	(11.9)
Montgomery	17,048	15,697	14,467	12,781	13,413	12,076	(29.2)	(10.0)
Muscatine	29,042	31,296	33,840	37,181	40,436	39,907	37.4	(1.3)
O'Brien	19,051	19,293	18,840	17,522	16,972	15,444	(18.9)	(9.0)
Osceola	10,223	10,607	10,064	8,555	8,371	7,267	(28.9)	(13.2)
Page	24,137	24,887	21,023	18,537	19,063	16,870	(30.1)	(11.5)
Palo Alto	15,486	16,170	14,736	13,289	12,721	10,669	(31.1)	(16.1)
Plymouth	23,584	23,502	23,906	24,322	24,743	23,388	(0.8)	(5.5)
Pocahontas	15,602	16,266	14,234	12,793	11,369	9,525	(39.0)	(16.2)
Polk	154,029	195,835	266,315	286,130	303,170	327,140	112.4	7.9
Pottawattamie	61,550	66,756	83,102	86,991	86,561	82,628	34.2	(4.5)
Poweshiek	19,910	18,758	19,300	18,803	19,306	19,033	(4.4)	(1.4)
Ringgold	12,919	11,137	7,910	6,373	6,112	5,420	(58.0)	(11.3)
Sac	17,500	17,639	17,007	15,573	14,118	12,324	(29.6)	(12.7)
Scott	73,952	84,748	119,067	142,687	160,022	150,979	104.2	(5.7)
Shelby	16,065	16,720	15,825	15,528	15,043	13,230	(17.6)	(12.1)
Sioux	26,458	27,209	26,375	27,996	30,813	29,903	13.0	(3.0)
Story	26,185	33,434	49,327	62,783	72,326	74,252	183.6	2.7
Tama	21,861	22,428	21,413	20,147	19,533	17,419	(20.3)	(10.8)

## COUNTY POPULATIONS 1920 TO 1990

County	1920	1940	1960	1970	1980	1990	Percent Change 1920-90	Percent Change 1980-90
Taylor	15,514	14,258	10,288	8,790	8,353	7,114	(54.1)	(14.8)
Union	17,268	16,280	13,712	13,557	13,858	12,750	(26.2)	(8.0)
Van Buren	14,060	12,053	9,778	8,643	8,626	7,676	(45.4)	(11.0)
Wapello	37,937	44,280	46,126	42,149	40,241	35,687	(5.9)	(11.3)
Warren	18,047	17,695	20,829	27,432	34,878	36,033	99.7	3.3
Washington	20,421	20,055	19,406	18,967	20,141	19,612	(4.0)	(2.6)
Wayne	15,378	13,308	9,800	8,405	8,199	7,067	(54.0)	(13.8)
Webster	37,611	41,521	47,810	48,391	45,953	40,342	7.3	(12.2)
Winnebago	13,489	13,972	13,099	12,990	13,010	12,122	(10.1)	(6.8)
Winneshiek	22,091	22,263	21,651	21,758	21,876	20,847	(5.6)	(4.7)
Woodbury	92,171	103,627	107,849	103,052	100,884	98,276	6.6	(2.6)
Worth	11,630	11,449	10,259	8,984	9,075	7,991	(31.3)	(11.9)
Wright	20,348	20,038	19,447	17,294	16,319	14,269	(29.9)	(12.6)
<b>Total</b>	<b>2,404,021</b>	<b>2,538,268</b>	<b>2,757,537</b>	<b>2,825,368</b>	<b>2,913,808</b>	<b>2,776,755</b>	<b>15.5%</b>	<b>(4.7)%</b>

Source: United States Census

**GENERAL FUND APPROPRIATIONS  
AND REVERSIONS**  
(dollars in millions)

<u>Fiscal Year</u>	<u>Appropriations</u>	<u>Reversions</u>	<u>Percent of Appropriation</u>	<u>Net Appropriations</u>
1970	\$ 479.8	\$ 3.5	0.7%	\$ 476.3
1971	527.2	6.5	1.2	520.7
1972	592.3	6.8	1.1	585.5
1973	628.1	3.0	0.5	625.1
1974	777.2	5.8	0.7	771.4
1975	899.6	28.8	3.2	870.8
1976	1,086.0	8.9	0.8	1,077.1
1977	1,236.7	19.8	1.6	1,216.9
1978	1,314.7	10.5	0.8	1,304.2
1979	1,421.0	9.1	0.6	1,411.9
1980	1,608.9	11.3	0.7	1,597.6
1981	1,726.6	94.2	5.5	1,632.4
1982	1,785.8	13.9	0.8	1,771.9
1983	1,909.8	40.7	2.1	1,869.1
1984	2,046.9	70.3	3.4	1,976.6
1985	2,114.8	26.2	1.2	2,088.6
1986	2,142.1	15.8	0.7	2,126.3
1987	2,203.3	13.1	0.6	2,190.2
1988	2,471.9	24.8	1.0	2,447.1
1989	2,714.3	23.4	0.9	2,690.9
1990	2,863.8	5.2	0.2	2,858.6
1991	3,144.2 <i>net</i>	13.1	0.4	3,131.1
1992	3,311.2	133.3	4.0	3,177.9

Notes:

- a) The General Fund appropriations are reflected before the reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- b) FY 1981 includes adjustments for a 3.6% across-the-board reduction in August 1980, and 1% in December 1980.
- c) FY 1984 includes adjustments for a 2.8% across-the-board reduction in September 1983.
- d) FY 1986 includes adjustments for 3.85% across-the-board reduction in September 1985.
- e) 1991 and 1992 are estimates.
- f) FY 1992 includes adjustments for 3.25% across-the-board reductions in July 1991.

Source: Department of Management

**GENERAL FUND RECEIPTS**  
(in millions)

<u>Source</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
<b>Special Taxes</b>							
Personal Income	\$ 977.8	\$ 1,002.3	\$ 1,133.6	\$ 1,235.1	\$ 1,368.0	\$ 1,445.6	\$ 1,526.2
Sales	586.2	602.2	642.8	667.3	702.0	728.5	764.7
Use	91.1	95.4	102.7	94.9	103.5	114.3	120.9
Corporate Income	187.6	165.7	185.7	195.3	236.0	230.7	239.4
Inheritance	58.3	58.3	58.4	58.9	66.5	65.1	69.0
Insurance Premium	55.6	72.8	76.5	81.0	84.9	87.0	92.3
Cigarette & Tobacco	58.1	72.3	77.5	83.2	92.2	85.2	86.6
Beer & Liquor	16.3	14.8	12.8	12.6	12.6	12.6	12.7
Franchise	9.5	8.7	4.3	8.6	22.7	25.5	25.0
Miscellaneous	0.2	0.3	0.3	0.3	0.4	0.6	0.6
<b>Total Special Taxes</b>	<b>2,040.7</b>	<b>2,092.8</b>	<b>2,294.6</b>	<b>2,437.2</b>	<b>2,688.8</b>	<b>2,795.1</b>	<b>2,937.4</b>
<b>Other</b>							
County Reimbursement	41.4	47.6	41.7	38.3	50.9	50.7	46.3
Liquor Transfers	37.6	32.4	27.1	10.9	28.4	29.5	30.6
Interest	21.3	23.6	19.3	16.5	12.4	14.0	11.8
Fees	23.9	25.9	19.4	13.9	14.8	12.0	16.7
Miscellaneous Receipts	70.7	78.8	93.5	89.3	101.0	106.9	109.1
Pari-Mutuel Receipts	NA	2.1	10.8	11.1	10.9	8.8	7.2
<b>Total Receipts</b>	<b>2,235.6</b>	<b>2,303.2</b>	<b>2,506.4</b>	<b>2,617.2</b>	<b>2,907.2</b>	<b>3,017.0</b>	<b>3,159.1</b>
Transfers	31.6	31.9	3.2	3.2	10.9	2.3	82.7
<b>Total Receipts and Transfers</b>	<b>\$ 2,267.2</b>	<b>\$ 2,335.1</b>	<b>\$ 2,509.6</b>	<b>\$ 2,620.4</b>	<b>\$ 2,918.1</b>	<b>\$ 3,019.3</b>	<b>\$ 3,241.8</b>

Source: Legislative Fiscal Bureau

## LEGISLATORS' SALARIES

<u>Annual Salaries:</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>
Members	\$ 14,600	\$ 14,600	\$ 14,600	\$ 16,600	\$ 16,600	\$ 18,100	\$ 18,100
Speaker of the House	21,900	21,900	21,900	23,900	23,900	27,900	27,900
Senate Majority Leader	17,100	17,100	17,100	23,900	23,900	27,900	27,900
Other Leaders	17,100	17,100	17,100	22,900	22,900	27,900	27,900
President Pro Tem - Senate	14,600	14,600	14,600	16,600	16,600	19,100	19,100
Speaker of the House	14,600	14,600	14,600	16,600	16,600	19,100	19,100
President of the Senate	NA	NA	NA	NA	NA	27,900	27,900
Lieutenant Governor	21,900	21,900	21,900	23,900	23,900	NA	NA
<u>Per Diem Payments:</u>							
Non-Polk County Members	\$40/day	\$40/day	\$40/day	\$40/day	\$40/day	\$50/day	\$50/day
Polk County Members	25/day	25/day	25/day	25/day	25/day	35/day	35/day
<u>Interim Payments:*</u>							
President of the Senate	NA	NA	NA	NA	NA	\$60/day	\$60/day
Lt. Governor	\$60/day	\$60/day	\$60/day	\$60/day	\$60/day	NA	NA
Speaker of the House	60/day						
Leaders & members	40/day	40/day	40/day	40/day	40/day	50/day	50/day

\* plus actual expenses

**Notes:**

- a) Beginning in January 1989, legislators receive a \$75 per month allowance for legislative district constituent postage, travel, telephone, and related expense.
- b) Lieutenant Governor became an Executive Branch position in 1991.

Source: 1991 Iowa Session Law and Code of Iowa

## SALARY INCREASES AND MERIT PAY MATRIX OF STATE EMPLOYEES

Fiscal Year	Merit Steps	Contractual		Non-Contract	
		Cost of Living	Merit Steps	Cost of Living	Merit Steps
1979	8	plus \$410	+ Merit Step	3.0%	+ Merit Step
1980	8 to 7	5.2%	+ Merit Step	5.1	+ Merit Step
1981	7	5.4	+ Merit Step	5.1	+ Merit Step
1982	7 to 6	8.0*	None	8.0*	None
1983	6	8.0	None	8.0	None
1984	6	0.0	None	0.0	None
1985	6	4.0	+ Merit Step	4.0	+ Merit Step
1986	6	1.0	+ Merit Step	1.0	+ Merit Step
1987	6	4.0	+ Merit Step	4.0	+ Merit Step
1988	6	2.0	+ Merit Step	2.0	+ Merit Step
1989	6	4.0	+ Merit Step	4.0	+ Merit Step
1990	6	3.5	+ Merit Step	3.5	+ Merit Step
1991	6	5.0	+ Merit Step	5.0	+ Merit Step
1992	6	4.0	+ Merit Step	2.0	None

\* Includes both Cost of Living and Merit Step.

**Note:**

Salary adjustment legislation (SF 548) for FY 1992 as passed fully funded arbitrated agreements for contract employees with cost of living increases ranging from 3.0 to 5.0% for an average of 4.0%. Senate File 548 provides for a 2.0% cost of living increase for non-contract employees. Salary adjustment funding for FY 1992 is in dispute because of the Governor's item veto.

Source: Department of Personnel and Legislative Fiscal Bureau

**STATE GOVERNMENT DIRECT AND INDIRECT  
ASSISTANCE TO LOCAL GOVERNMENTS**  
(in millions)

	<u>FY 1985</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>
<u>Education</u>							
School Aid	\$ 707.0	\$ 740.8	\$ 761.1	\$ 814.3	\$ 872.1	\$ 955.7	\$1,054.9
Merged Area Schools	67.5	59.5	59.5	66.8	79.9	84.8	84.7
<u>Health &amp; Human Services</u>							
Well Elderly Clinics	0.2	0.2	0.2	0.4	0.5	0.7	0.6
Public Health Nursing	2.2	2.1	2.1	2.1	2.1	2.5	2.7
Homemaker/Home Health	7.4	7.0	7.2	7.3	7.8	8.5	8.7
Substance Abuse Grants*	7.4	7.4	6.9	7.0	7.0	7.4	8.8
Elderly Services	0.8	0.8	0.8	1.0	1.4	1.3	1.4
Foster Care	21.9	24.9	24.2	26.8	39.1	42.8	57.6
AFDC	64.6	63.2	58.3	61.9	47.3	44.7	44.7
Comm. Mental Retardation Fund	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Court-ordered services for minor	1.8	2.7	1.3	2.3	4.7	7.5	13.3
Medicaid	134.4	135.3	140.5	138.5	166.1	192.4	233.5
Community Based Programs	1.7	2.6	2.7	2.8	4.7	2.3	4.1
Home Based Services	5.2	5.1	5.2	6.4	7.0	8.3	11.7
Soc. Service Block Grant	2.9	3.3	3.5	4.4	3.1	3.9	4.6
<u>Court System</u>							
Net County Savings	-9.1	-3.0	14.0	21.8	24.4	24.9	NA
<u>Safety &amp; Defense</u>							
Law Enforcement Officer Trainin	0.2	0.2	0.1	0.1	0.2	0.2	0.3
POR Reimbursement	3.2	3.5	3.1	3.4	3.6	3.7	3.3
<u>State &amp; Local Assist.</u>							
Homestead Tax Credit	94.0	93.1	93.1	93.4	93.5	97.0	101.0
Ag Land Tax Credit	43.5	43.5	43.5	43.5	43.5	43.5	43.5
Extra Prop. Tax Credit	11.5	10.3	10.0	9.0	9.7	12.7	12.0
Mach. & Comp. Tax Repl.	7.0	12.9	20.6	16.5	12.3	9.5	7.7
Moneys & Credits**	2.5	2.5	2.5	1.5	NA	NA	NA
County Assistance**	5.3	5.3	3.2	5.3	NA	NA	NA
Municipal Assistance**	14.6	14.5	14.5	14.5	NA	NA	NA
Pers. Prop. Tax Repl.**	23.1	48.1	50.0	59.0	NA	NA	NA
Livestock Replacement**	8.0	8.0	8.0	5.1	NA	NA	NA
<u>Property Tax Replacements</u>							
Schools	NA	NA	NA	NA	35.3	35.3	35.3
Other	NA	NA	NA	NA	67.7	67.7	67.7
Beer Tax	12.8	12.8	12.8	12.8	12.8	12.8	12.8
<b>Total</b>	<b>\$1,243.4</b>	<b>\$1,308.4</b>	<b>\$1,350.7</b>	<b>\$1,429.7</b>	<b>\$1,547.6</b>	<b>\$1,671.9</b>	<b>\$1,816.7</b>

\* Partially funded thru liquor profits.

\*\*Indicates the items were consolidated in FY 1989 into property tax replacements for schools and other local government services.

AFDC = Aid to Families with Dependent Children

POR = Peace Officers Retirement

Source: Department of Management and other state departments and local entities

**STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1982 - FY 1986**

	Actual <u>FY 1982</u>	Estimated <u>FY 1983</u>	Actual <u>FY 1984</u>	Estimated <u>FY 1985</u>	Actual <u>FY 1986</u>
Agriculture	451.3	498.5	483.4	499.8	495.3
Attorney General	122.7	131.3	142.6	149.8	153.2
Auditor	121.7	132.0	143.6	138.5	115.1
Blind	103.8	107.0	94.4	101.7	99.3
Campaign Finance	4.0	4.0	4.0	4.1	3.3
Civil Rights	21.6	23.0	35.4	36.3	34.6
College Student Aid	16.4	21.0	21.1	25.0	25.8
Commerce	1,151.2	1,258.4	1,129.2	1,126.9	1,099.1
Corrections	1,354.8	1,524.5	1,636.3	1,713.8	1,718.6
Cultural Affairs	200.6	223.3	230.0	225.4	236.0
Economic Development	144.3	170.2	149.6	171.4	154.4
Education	532.0	551.6	641.2	641.2	635.3
Elder Affairs	26.1	27.0	24.6	27.9	28.6
Employment Services	1,144.6	1,155.3	1,146.0	1,120.5	1,054.4
Executive Council	2.0	2.0	1.6	1.4	1.2
General Assembly	319.4	347.0	330.1	334.4	342.6
General Services	470.4	492.2	456.9	446.2	432.1
Governor	20.0	21.0	26.9	27.1	26.8
Public Health	266.4	291.7	275.7	282.3	274.1
Human Rights	46.0	41.7	37.9	39.8	43.3
Human Services	7,448.4	7,567.2	7,149.0	7,299.9	7,164.9
Inspections and Appeals	57.7	60.0	59.6	66.7	85.9
Judicial Branch	359.0	363.0	421.6	616.0	931.7
Law Enforcement Academy	23.0	24.2	22.3	23.9	22.9
Management	54.2	55.0	54.1	53.6	63.6
Natural Resources	840.1	889.2	902.1	909.1	911.0
Parole Board	15.6	16.7	17.2	18.9	18.4
Personnel	99.0	107.6	100.1	100.2	100.5
Public Defense	108.9	119.7	152.9	164.8	163.9
Public Emp. Relations Board	12.6	15.0	11.5	12.0	10.9
Public Safety	773.5	819.1	790.5	784.7	790.3
Regents	31,175.0	32,780.0	33,702.0	34,231.0	35,104.0
Revenue and Finance	602.5	635.9	604.9	636.7	726.9
Secretary of State	43.0	41.5	44.2	42.5	40.9
State-Federal Relations	NA	NA	NA	NA	NA
Transportation	3,975.9	3,899.0	3,956.7	3,972.0	3,979.2
Treasurer	21.1	22.3	19.8	21.4	23.6
Totals	<u>52,128.7</u>	<u>54,437.6</u>	<u>55,018.7</u>	<u>56,066.6</u>	<u>57,111.5</u>

**Notes:**

- a) Regents numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.
- c) Numbers have been adjusted to reflect post-reorganization State government.

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT  
FTE POSITIONS BY DEPARTMENT  
FY 1987 - FY 1991**

	Actual <u>FY 1987</u>	Actual <u>FY 1988</u>	Actual <u>FY 1989</u>	Actual <u>FY 1990</u>	Actual <u>FY 1991</u>
Agriculture	467.3	474.9	475.0	504.3	515.0
Attorney General	150.2	159.7	168.1	193.1	197.9
Auditor	116.3	149.2	133.7	131.4	144.9
Blind	95.9	95.6	98.0	99.3	100.3
Campaign Finance	3.6	4.0	4.4	5.5	6.1
Civil Rights	28.2	26.6	31.5	36.1	36.2
College Student Aid	24.5	29.6	32.1	33.5	35.9
Commerce	850.4	435.2	437.7	420.9	399.8
Corrections	1,668.1	2,323.1	2,323.8	2,415.2	2,583.9
Cultural Affairs	252.5	247.3	246.8	254.9	255.3
Economic Development	147.8	159.1	167.7	179.8	194.2
Education	616.5	628.0	630.2	638.9	636.0
Elder Affairs	26.7	28.0	28.7	31.1	30.9
Employment Services	946.0	937.8	1,003.9	1,018.3	984.0
Executive Council	1.1	1.1	1.1	1.1	1.1
General Assembly	355.3	347.4	379.7	367.0	354.9
General Services	418.4	431.1	438.3	443.0	437.7
Governor	25.6	28.5	28.3	30.7	34.4
Public Health	248.0	252.7	269.7	301.2	309.0
Human Rights	34.3	43.5	46.4	57.3	59.5
Human Services	6,784.6	7,093.3	7,057.5	7,297.7	7,361.7
Inspections and Appeals	225.5	253.2	295.1	358.3	382.0
Judicial Branch	1,693.2	1,731.1	1,755.6	1,785.8	1,796.2
Law Enforcement Academy	20.3	21.2	21.2	24.6	27.5
Management	42.7	34.0	32.0	31.9	28.9
Natural Resources	867.5	885.5	949.5	967.1	964.9
Parole Board	15.6	16.0	16.5	18.7	18.4
Personnel	129.0	141.7	141.3	146.3	148.2
Public Defense	163.0	177.6	186.3	200.3	210.6
Public Emp. Relations Board	10.1	10.7	10.9	12.6	12.7
Public Safety	761.5	769.8	780.9	809.3	825.6
Regents	35,483.0	36,656.0	37,489.0	38,702.0	39,829.0
Revenue and Finance	716.0	730.1	738.4	740.2	714.6
Secretary of State	40.0	42.3	42.3	44.5	45.1
State-Federal Relations	1.0	2.8	3.0	3.0	2.7
Transportation	3,935.4	4,000.5	3,992.6	4,019.4	4,074.0
Treasurer	22.5	23.8	24.7	26.3	26.9
<b>Totals</b>	<b>57,387.4</b>	<b>59,391.4</b>	<b>60,481.8</b>	<b>62,350.3</b>	<b>63,786.3</b>

**Notes:**

- a) Regents numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.

Source: Legislative Fiscal Bureau

## NATIONAL COMPARATIVE DATA STATE GASOLINE TAX RATES PER GALLON

State	12/1/90	12/1/89	10/1/88	7/1/87	7/1/86	7/1/85	7/1/84
Alabama*	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100	\$ 0.1100
Alaska	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800
Arizona	0.1800	0.1700	0.1600	0.1600	0.1600	0.1300	0.1300
Arkansas	0.1350	0.1350	0.1350	0.1350	0.1350	0.1350	0.0950
California*	0.1400	0.0900	0.0900	0.0900	0.0900	0.0900	0.0900
Colorado	0.2000	0.2000	0.1800	0.1800	0.1800	0.1200	0.1300
Connecticut	0.2200	0.2000	0.2000	0.1900	0.1700	0.1600	0.1500
Delaware	0.1600	0.1600	0.1600	0.1600	0.1100	0.1100	0.1100
Florida*	0.0400	0.0400	0.0400	0.0400	0.0400	0.0400	0.0400
Georgia	0.0750	0.0750	0.0750	0.0750	0.0750	0.0750	0.0750
Hawaii*	0.1100	0.1100	0.1100	0.1100	0.1100	0.1100	0.0850
Idaho	0.1900	0.1800	0.1800	0.1450	0.1450	0.1450	0.1450
Illinois*	0.1300	0.1300	0.1300	0.1300	0.1300	0.1300	0.1200
Indiana	0.1500	0.1500	0.1500	0.1400	0.1400	0.1400	0.1110
Iowa	0.2000	0.2000	0.1800	0.1500	0.1500	0.1500	0.1300
Kansas	0.1600	0.1500	0.1100	0.1100	0.1100	0.1100	0.1100
Kentucky	0.1500	0.1500	0.1500	0.1500	0.1500	0.1000	0.1000
Louisiana	0.2000	0.2000	0.1600	0.1600	0.1600	0.1600	0.1600
Maine	0.1700	0.1700	0.1600	0.1400	0.1400	0.1400	0.1400
Maryland	0.1850	0.1850	0.1850	0.1850	0.1350	0.1350	0.1350
Massachusetts	0.1700	0.1100	0.1100	0.1100	0.1100	0.1100	0.1100
Michigan	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500
Minnesota	0.2000	0.2000	0.2000	0.1700	0.1700	0.1700	0.1700
Mississippi*	0.1800	0.1800	0.1700	0.1500	0.0900	0.0900	0.0900
Missouri	0.1100	0.1100	0.1100	0.1100	0.0700	0.0700	0.0700
Montana	0.2000	0.2000	0.2000	0.2000	0.1500	0.1500	0.1500
Nebraska	0.2140	0.2200	0.1820	0.1760	0.1900	0.1640	0.1490
Nevada*	0.1625	0.1625	0.1625	0.1425	0.1125	0.1125	0.1025
New Hampshire	0.1600	0.1400	0.1400	0.1400	0.1400	0.1400	0.1400
New Jersey	0.1050	0.1050	0.1050	0.0800	0.0800	0.0800	0.0800
New Mexico	0.1620	0.1620	0.1420	0.1400	0.1100	0.1100	0.1100
New York*	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800	0.0800
North Carolina	0.2150	0.2090	0.1400	0.1550	0.1200	0.1200	0.1200
North Dakota	0.1700	0.1700	0.1700	0.1700	0.1300	0.1300	0.1300
Ohio	0.2000	0.1800	0.1480	0.1470	0.1200	0.1200	0.1200
Oklahoma	0.1600	0.1700	0.1600	0.1600	0.1000	0.1000	0.0900
Oregon*	0.1800	0.1600	0.1400	0.1200	0.1100	0.1000	0.0900
Pennsylvania	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200
Rhode Island	0.2000	0.2000	0.1500	0.1300	0.1300	0.1300	0.1300
South Carolina	0.1600	0.1600	0.1500	0.1500	0.1300	0.1300	0.1300
South Dakota*	0.1800	0.1800	0.1800	0.1300	0.1300	0.1300	0.1300
Tennessee*	0.2100	0.2100	0.1700	0.1700	0.1700	0.1200	0.0900
Texas	0.1500	0.1500	0.1500	0.1500	0.1000	0.1000	0.0500
Utah	0.1900	0.1900	0.1900	0.1900	0.1400	0.1400	0.1400
Vermont	0.1500	0.1500	0.1300	0.1300	0.1300	0.1300	0.1300
Virginia*	0.1750	0.1750	0.1750	0.1750	0.1500	0.1100	0.1100
Washington	0.2200	0.1800	0.1800	0.1800	0.1800	0.1800	0.1800
West Virginia	0.1550	0.1550	0.1050	0.1050	0.1050	0.1050	0.1050
Wisconsin	0.2150	0.2080	0.2090	0.2000	0.1750	0.1650	0.1600
Wyoming	0.0900	0.0900	0.0800	0.0800	0.0800	0.0800	0.0800

\*Local taxes are additional.

**Notes:**

- a) In Florida, a state comprehensive enhanced transportation system tax is levied in counties imposing county transportation local option taxes.
- b) Georgia levies an additional tax at 3% of retail sales price.
- c) In Rhode Island the tax is imposed at 11% of wholesale price plus 2% excise tax on wholesalers.

Source: U.S. Advisory Commission on Intergovernmental Relations

## NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

State	10/1/90	10/1/89	10/1/88	7/1/87	7/1/86	7/1/85	7/1/84
Alabama*	4.0000 %	4.0000 %	4.0000 %	4.0000 %	4.0000 %	4.0000 %	4.0000 %
Alaska	NA						
Arizona*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Arkansas*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
California*	5.0000	5.0000	4.7500	4.7500	4.7500	4.7500	4.7500
Colorado*	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000
Connecticut	8.0000	8.0000	7.5000	7.5000	7.5000	7.5000	7.5000
Delaware	NA						
Florida*	6.0000	6.0000	6.0000	5.0000	5.0000	5.0000	5.0000
Georgia*	4.0000	4.0000	3.0000	3.0000	3.0000	3.0000	3.0000
Hawaii	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Idaho	5.0000	5.0000	5.0000	5.0000	5.0000	4.0000	4.0000
Illinois*	6.2500	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Indiana	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Iowa*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Kansas*	4.2500	4.2500	4.0000	4.0000	4.0000	3.0000	3.0000
Kentucky*	6.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Louisiana*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Maine	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Maryland	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Massachusetts	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Michigan	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Minnesota*	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Mississippi	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Missouri*	4.2250	4.4250	4.2250	4.2250	4.2250	4.2250	4.1250
Montana	NA						
Nebraska*	5.0000	4.0000	4.0000	4.0000	3.5000	3.5000	3.5000
Nevada*	5.7500	5.7500	5.7500	5.7500	5.7500	5.7500	5.7500
New Hampshire	NA						
New Jersey	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
New Mexico	5.0000	4.7500	4.7500	4.7500	4.7500	3.7500	3.7500
New York*	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
North Carolina*	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000
North Dakota*	5.0000	5.0000	5.5000	5.5000	4.0000	4.0000	4.0000
Ohio*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Oklahoma*	4.5000	4.0000	4.0000	4.0000	3.2500	3.2500	3.0000
Oregon	NA						
Pennsylvania*	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
Rhode Island	7.0100	6.0000	6.0000	6.0000	6.0000	6.0000	6.0000
South Carolina*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
South Dakota*	4.0000	4.0000	4.0000	5.0000	4.0000	4.0000	4.0000
Tennessee*	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000	5.5000
Texas*	6.2500	6.0000	6.0000	6.0000	4.1250	4.1250	4.0000
Utah*	5.0000	5.0938	5.0938	5.0938	4.5938	4.6250	4.6250
Vermont	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000	4.0000
Virginia*	3.5000	3.5000	3.5000	3.5000	3.0000	3.0000	3.0000
Washington*	6.5000	6.5000	6.5000	6.5000	6.5000	6.5000	6.5000
West Virginia	6.0000	6.0000	6.0000	5.0000	5.0000	5.0000	5.0000
Wisconsin*	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000	5.0000
Wyoming*	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000	3.0000

\* Local sales taxes are additional.

### Notes:

- a) California's rate was increased temporarily to 5% for 1990 to provide funds for earthquake relief.
- b) Hawaii levied its retail sales tax as part of a multi-rate general excise (gross receipts) tax.
- c) Missouri's rate was 4.425% from 10/1/89 to 6/30/90.
- d) Nevada's rate includes statewide state-levied local tax of 3.75% and a 2% state rate.

Source: U.S. Advisory Commission on Intergovernmental Relations

## NATIONAL COMPARATIVE DATA STATE CIGARETTE TAX RATES PER PACK

State	10/1/90	10/1/89	10/1/88	7/1/87	7/1/86	7/1/85	7/1/84
Alabama	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165	\$ 0.165
Alaska	0.290	0.290	0.160	0.160	0.160	0.080	0.080
Arizona	0.180	0.150	0.150	0.150	0.150	0.150	0.150
Arkansas	0.210	0.210	0.210	0.210	0.210	0.210	0.210
California	0.350	0.350	0.100	0.100	0.100	0.100	0.100
Colorado	0.200	0.200	0.200	0.200	0.200	0.150	0.150
Connecticut	0.400	0.400	0.260	0.260	0.260	0.260	0.260
Delaware	0.190	0.140	0.140	0.140	0.140	0.140	0.140
Florida	0.339	0.240	0.240	0.240	0.240	0.210	0.210
Georgia	0.120	0.120	0.120	0.120	0.120	0.120	0.120
Hawaii	40.000%	40.000%	40.000%	40.000%	40.000%	40.000%	40.000%
Idaho	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.180	\$ 0.091	\$ 0.091	\$ 0.091
Illinois*	0.300	0.300	0.200	0.200	0.200	0.120	0.120
Indiana	0.155	0.155	0.155	0.155	0.105	0.105	0.105
Iowa	<b>0.310</b>	<b>0.310</b>	<b>0.340</b>	<b>0.280</b>	<b>0.280</b>	<b>0.180</b>	<b>0.180</b>
Kansas	0.240	0.240	0.240	0.240	0.240	0.160	0.160
Kentucky	0.031	0.031	0.030	0.030	0.030	0.030	0.030
Louisiana	0.200	0.160	0.160	0.160	0.160	0.160	0.160
Maine	0.310	0.310	0.280	0.280	0.280	0.200	0.200
Maryland	0.130	0.130	0.130	0.130	0.130	0.130	0.130
Massachusetts	0.260	0.260	0.260	0.260	0.260	0.260	0.260
Michigan	0.250	0.250	0.250	0.210	0.210	0.210	0.210
Minnesota	0.380	0.380	0.380	0.380	0.390	0.230	0.180
Mississippi	0.180	0.180	0.180	0.180	0.180	0.110	0.110
Missouri	0.130	0.130	0.130	0.130	0.130	0.130	0.130
Montana	0.180	0.160	0.160	0.160	0.160	0.160	0.160
Nebraska	0.270	0.270	0.270	0.270	0.230	0.180	0.180
Nevada	0.350	0.350	0.200	0.200	0.150	0.150	0.150
New Hampshire	0.250	0.210	0.170	0.170	0.170	0.170	0.170
New Jersey*	0.400	0.270	0.270	0.270	0.250	0.250	0.250
New Mexico	0.150	0.150	0.150	0.150	0.150	0.120	0.120
New York	0.390	0.330	0.210	0.210	0.210	0.210	0.210
North Carolina	0.020	0.020	0.020	0.020	0.020	0.020	0.020
North Dakota	0.300	0.300	0.270	0.270	0.180	0.180	0.180
Ohio	0.180	0.180	0.180	0.180	0.140	0.140	0.140
Oklahoma	0.230	0.230	0.230	0.250	0.180	0.180	0.180
Oregon	0.280	0.270	0.270	0.270	0.270	0.190	0.190
Pennsylvania	0.180	0.180	0.180	0.180	0.180	0.180	0.180
Rhode Island	0.370	0.370	0.270	0.250	0.250	0.234	0.230
South Carolina	0.070	0.070	0.070	0.070	0.070	0.070	0.070
South Dakota	0.230	0.230	0.230	0.230	0.230	0.230	0.150
Tennessee	0.130	0.130	0.130	0.130	0.130	0.130	0.130
Texas	0.410	0.260	0.260	0.205	0.205	0.195	0.185
Utah	0.230	0.230	0.230	0.230	0.120	0.120	0.120
Vermont	0.170	0.170	0.170	0.170	0.170	0.170	0.170
Virginia*	0.025	0.025	0.025	0.025	0.025	0.025	0.025
Washington	0.340	0.340	0.310	0.310	0.310	0.230	0.230
West Virginia	0.170	0.170	0.170	0.180	0.170	0.170	0.170
Wisconsin	0.300	0.300	0.300	0.250	0.250	0.250	0.250
Wyoming	0.120	0.120	0.080	0.080	0.080	0.080	0.080

\*Local taxes are additional.

**Notes:**

- a) Hawaii's tax is 40% of the wholesale price. On a per unit basis Hawaii's tax is 30 cents per pack.
- b) Kentucky adds an additional 0.1 cent per pack to the rate listed.
- c) Minnesota's 7/1/86 rate gave credit for federal excise tax paid.

Source: U.S. Advisory Commission on Intergovernmental Relations

## NATIONAL COMPARATIVE DATA STATE & LOCAL TAXES 1988 - 1989

State	1988-89 State & Local Taxes per \$1,000 of Personal Income		Relative Reliance on Various Taxes as a Percent of State & Local Taxes from Each Source		
	Dollars	Rank	Sales & Gross		
			Property Percent	Receipts Percent	Income Percent
Alabama	\$ 96.76	47	12 %	51 %	26 %
Alaska	206.56	1	32	8	22
Arizona	125.28	9	33	45	17
Arkansas	97.95	46	18	47	28
California	114.25	21	26	33	34
Colorado	109.28	33	35	35	24
Connecticut	108.79	34	40	38	15
Delaware	116.11	17	14	12	45
Florida	101.24	45	34	54	3
Georgia	108.39	35	27	38	31
Hawaii	146.04	4	14	51	32
Idaho	111.49	26	28	37	30
Illinois	106.78	41	35	38	21
Indiana	106.89	40	30	39	29
Iowa	120.00	14	36	30	28
Kansas	109.76	31	36	33	24
Kentucky	108.29	36	16	38	33
Louisiana	114.80	19	17	51	16
Maine	131.01	5	34	32	28
Maryland	115.17	18	25	27	41
Massachusetts	110.92	28	32	23	40
Michigan	120.73	13	38	24	33
Minnesota	131.01	6	30	32	32
Mississippi	106.59	42	25	50	18
Missouri	94.82	49	22	43	28
Montana	121.41	12	44	14	26
Nebraska	114.45	20	41	33	20
Nevada	107.86	38	22	64	0
New Hampshire	94.55	50	66	15	11
New Jersey	110.81	29	43	28	22
New Mexico	126.11	8	12	53	18
New York	158.43	2	30	27	37
North Carolina	111.30	27	20	36	37
North Dakota	113.65	22	30	40	15
Ohio	109.50	32	28	32	34
Oklahoma	110.01	30	18	43	22
Oregon	123.69	10	44	9	37
Pennsylvania	107.16	39	27	30	29
Rhode Island	113.13	23	39	31	26
South Carolina	112.84	24	24	40	29
South Dakota	104.05	44	41	48	3
Tennessee	95.55	48	23	60	7
Texas	108.14	37	39	48	0
Utah	119.48	15	29	40	26
Vermont	123.15	11	39	30	24
Virginia	105.57	43	29	31	31
Washington	118.76	16	28	62	0
West Virginia	111.72	25	18	40	27
Wisconsin	130.18	7	35	29	31
Wyoming	146.80	3	43	25	0
National Averages	\$ 115.63		30 %	35 %	26 %

**PER CAPITA PERSONAL INCOME  
ANNUAL RATE  
THIRD QUARTER, 1990**

<u>State</u>	<u>Amount</u>	<u>Percent of National Average</u>	<u>Rank</u>
Alabama	\$ 14,866	79 %	40
Alaska	22,304	119	5
Arizona	16,449	88	33
Arkansas	14,081	75	46
California	21,045	112	7
Colorado	18,913	101	14
Connecticut	25,514	136	1
Delaware	19,675	105	13
Florida	18,693	100	17
Georgia	17,025	91	27
Hawaii	20,348	109	9
Idaho	14,932	80	39
Illinois	20,239	108	10
Indiana	16,827	90	30
Iowa	16,788	90	31
Kansas	17,614	94	21
Kentucky	14,821	79	41
Louisiana	14,389	77	44
Maine	16,980	91	28
Maryland	22,074	118	6
Massachusetts	22,479	120	3
Michigan	18,384	98	20
Minnesota	18,829	100	15
Mississippi	12,639	67	50
Missouri	17,293	92	24
Montana	14,737	79	42
Nebraska	16,727	89	32
Nevada	19,870	106	11
New Hampshire	20,637	110	8
New Jersey	25,146	134	2
New Mexico	14,150	75	45
New York	22,340	119	4
North Carolina	16,119	86	35
North Dakota	13,909	74	48
Ohio	17,604	94	22
Oklahoma	15,451	82	37
Oregon	17,113	91	26
Pennsylvania	18,635	99	18
Rhode Island	18,592	99	19
South Carolina	15,278	82	38
South Dakota	14,675	78	43
Tennessee	15,840	85	36
Texas	16,910	90	29
Utah	14,073	75	47
Vermont	17,185	92	25
Virginia	19,851	106	12
Washington	18,811	100	16
West Virginia	13,541	72	49
Wisconsin	17,439	93	23
Wyoming	16,193	86	34
National Average	18,745	100	

## AVERAGE ANNUAL SALARIES OF SELECTED FIELDS

State	1990 Annual Earnings		Ratio of Earnings		October 1989	
	Public	All Jobs	Teachers		Non-Education	
	Teachers	In Private	To Private	Rank	State & Local	Rank
		Sector	Sector		Employees	
Alabama	\$ 25,500	\$ 18,872	1.35	39	\$ 20,904	42
Alaska	43,097	27,646	1.56	6	39,696	1
Arizona	29,402	20,068	1.47	21	27,720	14
Arkansas	22,471	17,100	1.31	44	18,576	48
California	37,625	24,529	1.53	7	35,112	2
Colorado	30,758	21,153	1.45	25	27,276	16
Connecticut	40,768	27,301	1.49	12	32,136	3
Delaware	33,377	24,499	1.36	37	24,612	23
Florida	28,787	19,819	1.45	27	25,116	21
Georgia	28,013	20,796	1.35	40	22,068	34
Hawaii	32,252	20,484	1.57	5	26,508	17
Idaho	23,861	18,243	1.31	45	22,032	37
Illinois	32,917	23,901	1.38	36	28,080	13
Indiana	30,978	21,030	1.47	17	20,532	43
<b>Iowa</b>	<b>26,747</b>	<b>17,755</b>	<b>1.51</b>	<b>9</b>	<b>24,600</b>	<b>24</b>
Kansas	27,220	19,589	1.39	34	22,980	30
Kentucky	26,275	18,468	1.42	30	20,256	45
Louisiana	24,300	20,067	1.21	49	19,836	46
Maine	26,881	18,806	1.43	29	23,196	29
Maryland	36,481	22,417	1.63	3	28,116	12
Massachusetts	34,175	24,597	1.39	35	29,592	6
Michigan	36,427	24,504	1.49	13	29,436	7
Minnesota	32,190	21,720	1.48	15	28,944	10
Mississippi	24,365	16,637	1.46	22	18,516	49
Missouri	27,229	20,607	1.32	43	22,056	35
Montana	25,081	17,061	1.47	19	21,192	40
Nebraska	25,522	17,060	1.50	11	23,712	28
Nevada	30,587	21,057	1.45	26	29,868	5
New Hampshire	28,986	21,859	1.33	41	24,552	25
New Jersey	35,676	26,369	1.35	38	28,392	11
New Mexico	25,302	17,047	1.48	14	21,612	38
New York	38,925	26,989	1.44	28	31,608	4
North Carolina	27,814	18,970	1.47	20	22,272	32
North Dakota	23,016	17,414	1.32	42	21,060	41
Ohio	30,567	21,687	1.41	33	24,540	26
Oklahoma	23,944	19,509	1.23	48	21,252	39
Oregon	30,842	19,578	1.58	4	26,172	18
Pennsylvania	33,435	21,812	1.53	8	25,152	20
Rhode Island	36,057	20,199	1.79	1	27,288	15
South Carolina	26,638	18,078	1.47	16	20,304	44
South Dakota	21,300	15,014	1.42	32	19,740	47
Tennessee	27,052	19,056	1.42	31	22,056	36
Texas	27,400	21,842	1.25	47	22,968	31
Utah	23,652	18,420	1.28	46	24,492	27
Vermont	28,849	19,597	1.47	18	29,244	9
Virginia	30,926	21,162	1.46	24	24,996	22
Washington	30,475	20,270	1.50	10	29,436	8
West Virginia	22,842	20,231	1.13	50	17,580	50
Wisconsin	32,600	19,493	1.67	2	25,392	19
Wyoming	28,991	19,803	1.46	23	22,236	33
National Averages	\$ 31,315	\$ 22,287	1.41		\$ 26,832	

**Note:**

Information for different years is the most current data available.

Source: American Federation of Teachers